

Cabinet

Thursday, 15 December 2016, 10.30 am, County Hall, Worcester

Membership: Mr S E Geraghty (Chairman), Mr M L Bayliss, Mr A N Blagg,

Mrs S L Blagg, Mr M J Hart, Mrs L C Hodgson, Dr K A Pollock,

Mr A C Roberts and Mr J H Smith

Agenda

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NOTES

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Date of Issue: Tuesday, 6 December 2016



Worcestershire's Local Transport Plan (LTP) 2017 - 2030









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Introduction

Welcome to Worcestershire's fourth Local Transport Plan (LTP) which covers the period from 2017 – 2030. This is an exciting time for Worcestershire, which will see unprecedented population, development and economic growth; particularly in our urban areas. Our enviable central location in the heart of England means that there is significant strategic demand to travel, particularly on key interurban road and rail networks which provide direct connections between major economies including Greater Birmingham, Greater Bristol, Cardiff and South Wales, Oxford, London and the South East and further afield.

This LTP represents an ambitious investment programme in our transport networks, including infrastructure, technology and services which are essential to support planned growth, to ensure our continued social and economic success as a highly desirable place to live, work and visit. The LTP underpinned by Worcestershire County Council's Corporate Plan "Shaping Worcestershire's Future 2017-2022" with its four key priorities:

- Open for Business;
- The Environment;
- Children and Families;
- Health and Well-being.

The LTP also reflects the Worcestershire Local Enterprise Partnership's vision for the county:

"To build a connected, creative, dynamic economy that delivers increased prosperity for all those who choose to live, work, visit and invest in Worcestershire."

The Worcestershire LEP is working to:

- Create 25,000 jobs;
- Increase Gross Value Added (GVA) by £2.9bn;
- Contribute towards the delivery of 21,500 new homes by 2025.

This Local Transport Plan sets out the issues and our priorities for investment in transport infrastructure, technology and services to support travel by all relevant modes of transport, including walking, cycling, rail, highways (car, van, freight and motorcycles), bus and community transport. The approach recognises that our transport networks have a finite capacity. As increasing capacity is typically extremely expensive, we will aim to target investment in three broad areas:

- Transport Technology Technology is offering increasingly attractive opportunities to help manage demand on our networks, to tackle congestion and support growth. Modern traffic signals, for example, can intelligently manage traffic flows to respond to variable demand. Improved access to dynamic travel information through a variety of media will enable users of our transport networks to make more informed travel choices;
- Travel Choice Increasing realistic travel choice is critical to enable our economy to diversify and grow. In addition to enhancing access to travel information, we recognise that we need to prioritise investment in alternative modes of travel. In particular, our rail network has significant potential to accommodate and support economic diversification and planned growth. Significant investment will be required in our stations, rail infrastructure and rolling stock to provide the quality of services and facilities that the 21st century passenger expects. Rising obesity in the county is partly caused by sedentary lifestyles, so investing in high quality, continuous corridors for active travel modes (walking and cycling) as well as improvements to the public realm in our urban areas will help to tackle this issue, by providing attractive environments and realistic alternative travel choices for shorter trips;
- Capacity Enhancement The most expensive of the three areas, where suitable business cases can be identified to support investment, we will aim to fund and deliver capacity enhancements at key pinch points to support development growth, address poor air quality issues and tackle congestion.

The availability of funding to support investment in transport infrastructure, technology and services is likely to remain limited for the immediate future. In most cases, Worcestershire County Council will be required to bid for funding from funding bodies, which will require the development of strong, evidenced business cases to make the case for investment. The proposed transport schemes included in this document have been carefully prioritised because they meet with Worcestershire County Council's Corporate Plan and LTP objectives and policies, and have strong potential to attract sufficient funding to support delivery.

These proposed schemes represent Worcestershire County Council's ambition for investment in our transport infrastructure, technology and services. Whilst there is no guarantee of funding for any of these schemes, we are fully committed to working closely with our partners to make the case for investment, lobby funding bodies and infrastructure providers and secure funding from developer contributions to maintain a strong record of delivery throughout the plan period.

throughout the plan period. Throughout the plan period. Throughout the plan period. Throughout the plan will be the product of extensive consultation with Concestershire's residents, stakeholders and businesses. Worcestershire is a uniquely beautiful, vibrant place with a fascinating history and an exciting future. It is also blessed with a variety of idyllic rural landscapes and attractive urban areas rich in culture and heritage. We recognise that our residents, stakeholders and businesses consistently cite congestion as a key concern that needs to be managed wherever possible, to protect these considerable assets for future generations.

If vehicular traffic growth trends continue, together with population growth, many of our main urban and interurban arterial routes will become increasingly congested beyond traditional peak times. However, traffic congestion cannot just be tackled by building new roads.

It is important to note that 85% of our population in Worcestershire live in our urban areas and on interurban corridors, yet car usage, particularly for shorter trips of up to 3 miles, is at the highest it has ever been in our history (Census 2011). One of the key opportunities to tackle congestion is to encourage use of other modes of transport (travel choice), particularly for these shorter trips.

Nationally and at the local level, evidence and experience consistently proves that even small shifts away from single-occupancy car use to walking, cycling and passenger transport can deliver significant improvements to traffic flow and wider benefits, including reduced ambient air pollution which improves public health.

Another real opportunity to tackle congestion, although not for specific consideration within this plan, is increasing access to high speed broadband, which can reduce the need to travel by providing access to services digitally. To support this, Worcestershire County Council continues to invest in increased broadband speed across the county, together with partners, to improve access to online services and opportunities. This will help to reduce the need to travel, facilitating increased home (or remote) working.

It is clear that demand to travel in Worcestershire will continue to grow over the life of this plan, linked to population growth and observed trends. Infrastructure Development Plans have been prepared across the County to set out a strategic approach to investment in transport infrastructure, technology and services to support growth. However, it remains uncertain exactly how that growth will be accommodated in future, as this will be reliant on a range of factors, such as fuel prices, cost of living and our economic performance. Worcestershire County Council recognises that the majority of people choose the car as the primary mode of travel, and will continue to do so throughout the life of this Local Transport Plan.

Whatever the future holds, the aim of this plan is to ensure that we continue to adapt in response to change, support and sustain planned growth and protect our cherished environment and unique and distinctive cultural assets which make Worcestershire such a great place to live, work, visit and invest.



Objectives and Structure

Worcestershire's Local Transport Plan sets out our priorities for investment in transport infrastructure, technology and services covering the period from 2017 to 2030. The plan has been developed to deliver a prosperous Worcestershire, and is underpinned by a series of objectives, which complement the key themes of Worcestershire's Corporate Plan "Shaping Worcestershire's Future":

 Championing...
 Protecting...
 Supporting...
 Promoting...

 Open for Business
 The Environment
 Children and Families
 Health and Well-being

In support of the above, a series of Local Transport Plan objectives have been identified, which align with these key themes and wider national objectives for transport. A principal aim of this LTP is to deliver the greatest possible benefits through the delivery of cost effective transport infrastructure and services, or in other words, achieving best value for money.

ransport Objectives and the Worcestershire Corporate Plan

National Transport Objectives	Worcestershire County Council's Corporate Plan – Key Themes	Worcestershire Local Transport Plan Objectives
To support national economic competitiveness and growth, by delivering reliable and efficient transport networks.	Open for Business	To support Worcestershire's economic competitiveness and growth through delivering a reliable and efficient transport network. The Economic Objective
To reduce transport's emissions of carbon dioxide and other greenhouse gases, with the desired outcome of tackling climate change.	The Environment Health and Wellbeing Children and Families	To reduce the impacts of transport in Worcestershire on the local environment, by reducing transport-related emissions of carbon dioxide and other greenhouse gases, with the desired outcomes of tackling climate change and reducing the impacts of transport on public health. The Environment Objective
To contribute to better safety, security and health and longer life expectancy by reducing the risk of death, injury or illness arising from transport, and by promoting travel modes that are beneficial to health.	Health and Wellbeing Children and Families	To contribute towards better safety, security, health and longer life expectancy in Worcestershire, by reducing the risk of death, injury or illness arising from transport and promoting healthy modes of travel. The Health and Safety Objective

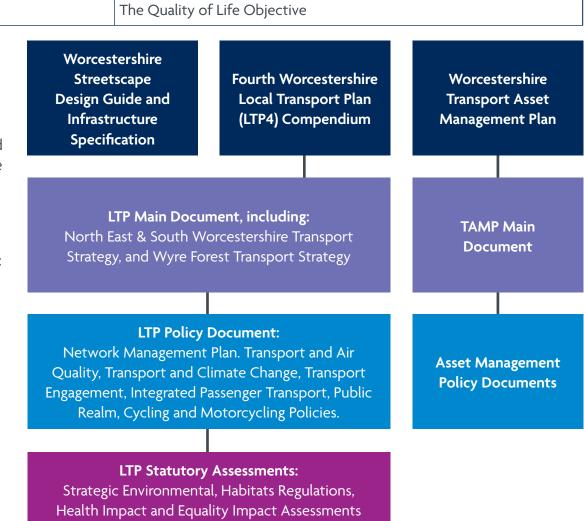
National Transport Objectives	Worcestershire County Council's Corporate Plan – Key Themes	Worcestershire Local Transport Plan Objectives
To promote greater equality of opportunity for all citizens, with the desired outcome of achieving a fairer society.	Health and Wellbeing Children and Families	To optimise equality of opportunity for all of Worcestershire's citizens with the desired outcome of creating a fairer society. The Equality Objective
To improve quality of life for transport users and non-transport users, and to promote a healthy natural environment.	The Environment Health and Wellbeing Children and Families	To enhance the quality of life for Worcestershire's residents by promoting a healthy, natural environment, conserving our historic built environment and preserving our heritage assets. The Quality of Life Objective

The maintenance of a valid Local Transport Plan is a statutory requirement under the Transport Act 2000 and amended by the Local Transport Act 2008. Its role is to set out local transport policies and a strategy for investment in transport infrastructure, technology and services to deliver against a range of objectives. The LTP also takes into account the priorities of the Worcestershire and Greater Birmingham and colihull Local Enterprise Partnerships (relevant to Worcestershire) and the covernment.

The LTP consists of a suite of policies, four statutory assessments and this document, which includes a strategic delivery programme separated into three delivery areas, which correspond with socio-economic factors:

- North East Worcestershire (Redditch Borough and Bromsgrove District);
- Wyre Forest;
- South Worcestershire (Malvern Hills District, Worcester City and Wychavon District).

The LTP has strong links with the Worcestershire Streetscape Design Guide and Transport Asset Management Plan. The table opposite illustrates this relationship:



Setting the Scene

Population

Worcestershire has a population of 578,593 (mid-2015 estimate). In 2015 the county had 351,6172 residents of working age (16-64). The county has a lower proportion of young children (0-4) and young adults (18-34) and a higher proportion of people aged 45-plus than are seen regionally and nationally. Worcestershire follows the national pattern of having a population spike at around the 60-64 age group. Many people in this age group will be about to retire or have just retired. In addition 21.6% of the population is over the age of 65 which is higher than the West Midlands and England averages; our population is ageing.

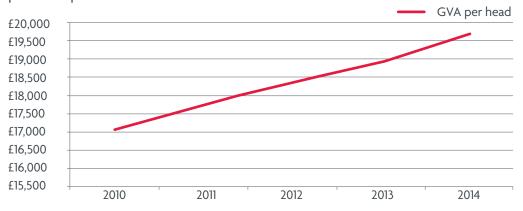
Migration into and out of the county, as well as between districts within Worcestershire, conforms to the established national pattern of migration, with most movement being from rural to urban areas (urbanisation). Over 55% of Worcestershire's population live in our main urban areas, or the main gransport corridors that link them together. Much of the projected household growth (over 33%) is due to an increase in one-person households. The number of such households is projected to rise by almost 5,500 over the 10-year period from 2014 to 2024, increasing the county's total by almost 8%. The number of couple households with no children is also projected to rise steeply, by almost 30% over the same time period.

Over the last five years, the economy and development industry have seen unprecedented changes, significantly affecting the public and private sectors' ability to invest and grow. Worcestershire has emerged from the recession in a strong position with the 3rd fastest growing economy of all the UK's LEP areas with prospering employment specialities in Advanced Manufacturing, Cyber Security, Defence, IT and Agritech.

Data from the Office for National Statistics show there were 280,600 employed workers in Worcestershire in the period July 2015 to June 2016. According to Worcestershire's Economic Summary (November 2016), in October 2016 Worcestershire had 4,355 unemployed residents, which

equates to 1.2% of the working age population. In percentage terms, fewer of Worcestershire's residents are unemployed compared to the West Midlands regional average of 2.3% and the England average of 1.8%.

Gross Value Added (GVA) is a measure of the value of goods and services produced in an area. As a rule of thumb: as GVA rises, so too does the strength of the economy. GVA in Worcestershire has continued to rise, despite the major 2009 recession. Although the latest available data is from 2014, it shows a positive upwards trend:



New business start-ups (business birth rates) also increased in Worcestershire between 2011 and 2014. There were 2,665 new businesses in 2014, an increase of 15% from 2011. Alongside this, the number of businesses closing down (business deaths) decreased by 5%, from 2,230 in 2013, to 2,125 in 2014.

Better access (transport) is seen a key component of a successful modern economy. Worcestershire benefits from a comprehensive multimodal transport network of railways and highways. It is a major determinant of the quality of place for people to live, work, visit and invest.

Investments to improve the efficiency and capacity of existing networks can deliver greater economic yields at lower societal costs. The Worcestershire LTP focuses specifically on this, with a range of schemes which seek to strengthen

the integrity (resilience), reliability and functionality of our transport networks to support planned growth.

The quality, location and capacity of our transport infrastructure impacts directly on business investment decisions. Congested infrastructure networks with poor journey time reliability can restrict growth. Tackling these issues can unlock development and boost private sector investment, with multiplier effects far exceeding original costs.

Development Growth

Transport infrastructure is vital to support the emerging District Councils' Local Development Plans. The National Planning Policy Framework (NPPF) reinforces the need for a plan-led approach to securing infrastructure as well as promoting sustainable development.

Worcestershire County Council has engaged with the each of the Worcestershire Local Planning Authorities to facilitate the production of hfrastructure Development Plans to support Local Development Plans, which et out the required investment in transport infrastructure, technology and ervices needed to enable sustainable development growth.

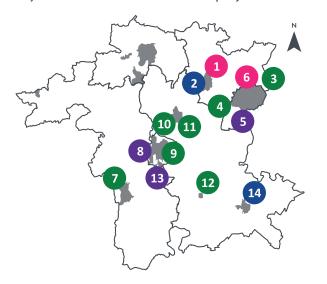
Planned growth of Worcestershire currently assumes approximately 45,800 new dwellings and 428 hectares of new employment land in the period up to 2030, including:

- Bromsgrove: 7,000 dwellings and 28 hectares of employment;
- Redditch: 6,400 dwellings and 55 hectares of employment;
- South Worcestershire Councils (combined): 28,400 dwellings and 301 hectares of employment;
- Wyre Forest: 4,000 dwellings and 44 hectares of employment (this figures are valid to 2026).

This equates to roughly 2,544 dwellings per year, averaged out over the plan periods, which is 36% higher than in the 1990s/2000s. The employment land requirement averages out at about 24ha/year, which has fallen by 12.5%, reflecting changes to industrial and manufacturing trends. This ambitious level

of development will generate significant demand to travel. Further details of this planned growth can be seen in the Local Planning Authorities' respective Local Development Plans.

The map below indicates the major housing development sites across Worcestershire which are each expected to accommodate circa 500 or more dwellings each. These sites are considered to be strategically important, and vital to delivering economic-led sustainable growth. They are primarily located adjacent to urban areas and employment allocations.



Map of Strategic Housing Sites of Significance

- (circa 500,
- **500-1000**,
- **1**000-2000,
- **2000+)**

Dwellings ©

- 1 Perryfields Road
- 2 Whitford Road
- 3 Brockhill
- 4 Webheath
- 5 Foxlydiate
- 6 Brockhill East
- 7 North East Malvern (Newlands)

- 8 West of Worcester Urban Extension
- 9 Shrub Hill Opportunity Zone
- 10 Copcut
- 11 Yew Tree Village
- 12 Station Road
- 13 South Worcester Urban Extension
- 14 Cheltenham Road, Evesham

It is not just new development that generates the need for transport infrastructure, technology and services investment; population growth, demographic change and climate change all pose challenges to the capacity, resilience and functionality of our transport infrastructure.

Worcestershire Strategic Economic Plan

Worcestershire's Strategic Economic Plan (SEP) sets out an ambitious vision to grow the local economy by a third, creating over 25,000 jobs and to increase Gross Value Added (GVA) by £2.9 billion.

To date, of the headline indicators of economic performance, Worcestershire performs above the national average:

• GVA in Worcestershire has grown by 3.2% in the last five years, the third highest rate of any LEP in England.

A number of funding streams are needed to support the delivery of the LTP proposals. These include development funding through S106 agreements, entral government funding streams (for example the Local Growth Fund) and thers. However, there is a current funding shortfall which will lead to scheme prioritisation.

The Worcestershire SEP's investment plan covers the period up to 2020 and has three over-arching objectives:

- to create a world class business location;
- to provide individuals with world class skills;
- to develop world class competitive and innovative business.

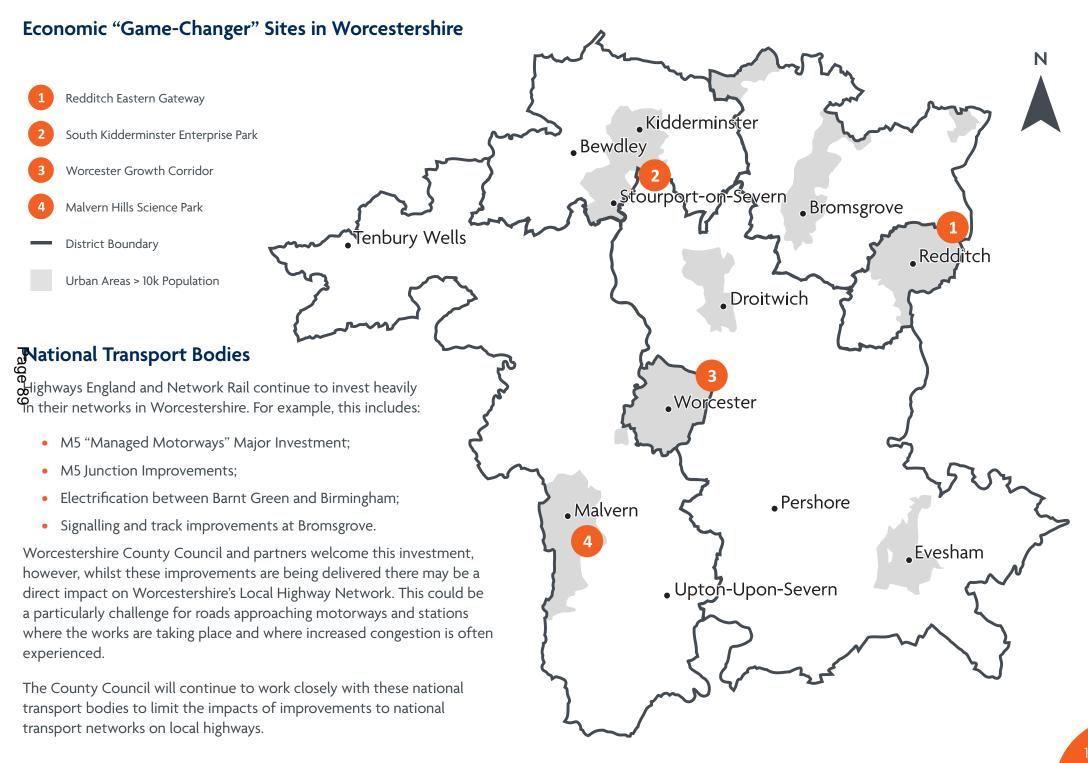
The availability of suitable sites and premises is essential to ensure that firms can expand and inward investment can be attracted. A shortfall of such provision has been identified as a constraint on the recent development of the Worcestershire economy.

The 'Game Changer Programme' has been set up to meet the first objective and seeks to identify key development opportunities. This Programme will

focus on the delivery of sites of regional significance, which occupy strategic locations within their markets and provide major opportunities to lever market-led investment and deliver growth and jobs. Four initial sites have been selected because of their scale, economic impact potential and deliverability:

- Worcester Growth Corridor Land on the eastern fringe of the city alongside the M5 motorway between Junction 6 and 7, including Worcester Six Business Park, for commercial uses to create an attractive gateway to the city. The development is anticipated to be attractive to advanced engineering and other technology rich activities;
- Malvern Hills Science Park Expansion The Malvern Hills Science
 Park is highly successful and fully occupied, playing a strong role in
 Worcestershire's economy. It is proposed to accommodate further
 phases of development to support existing investors through the
 provision of 'grow on' accommodation. One of the key sectors here is
 cyber security/defence/IT;
- Redditch Eastern Gateway This involves the development of a new high quality business park to attract and safeguard investment and employment, with a target being advanced engineering businesses. This will satisfy an identified need for a new employment facility in the area;
- South Kidderminster Enterprise Park This will support the ongoing development of an existing employment scheme in attracting new investment in this location. Again a target would be advanced engineering businesses;

All of these sites will require the necessary transport infrastructure to facilitate their delivery.



Funding our Ambition

Introduction

It goes without saying that funding opportunities will continue to be limited throughout the life of this Local Transport Plan. Worcestershire County Council will work with partners to secure funding from a wide range of sources to fund the development of our transport infrastructure, technology and services, supporting our economic renaissance.

Funding for Major Transport Schemes

Major transport schemes involve substantial investment (in excess of £5 million) in infrastructure and services. To secure this scale of funding, detailed business cases have to be developed to prove that such investment will deliver commensurately significant benefits to Worcestershire's economy, environment and quality of life. Worcestershire will bid for major funding, primarily from Government, to support investment throughout the life of the Local Transport Plan. proposed major transport schemes within the LTP4 chelude:

- Southern Link Road Phase 4 (Ketch to Powick Hams);
- Worcestershire Parkway;
- Redoubling of the Cotswold line;
- A38 Bromsgrove Key Corridor;
- Pershore Northern Access Improvements;
- Kidderminster Transport Strategy;
- Worcester Western Link Road;
- Hartlebury Railway Station Parkway Enhancement;
- Blakedown Railway Station Parkway Enhancement;
- Fernhill Heath New Parkway Railway Station;
- Rushwick New Parkway Railway Station.

In addition, Worcestershire County Council will work with Highways England to bring forward nationally significant schemes within the county, which include:

- M42 Junction 1;
- A46 Evesham to Tewkesbury;
- M5 Junction 6.

Section 106 Planning Obligations

Worcestershire County Council makes widespread use of Section 106 planning obligations to secure funding for infrastructure needed to mitigate the impacts of development. The use of Section 106 planning obligations was introduced in the Town and Country Planning Act 1990. Section 106 planning obligations are a mechanism whereby developers contribute towards the costs of essential infrastructure to support development growth.

The County Council has a successful track record of securing Section 106 developer contributions to invest in our transport infrastructure, technology and services. Recent legislative changes have sought to restrict the use of Section 106 planning obligations and to encourage Local Authorities to adopt a Community Infrastructure Levy instead (see below).

Despite recent legislation which has added 'additional tests' to assess the relevance of developer contributions, Section 106 contributions will continue to be one of the primary mechanisms for funding infrastructure enhancements for the foreseeable future.



Community Infrastructure Levy

The Community Infrastructure Levy (CIL), a new planning charge, came into force on the 6th April 2010 through the Community Infrastructure Levy Regulations 2010. Local Planning Authorities are the only bodies with powers to set up this charging schedule. Once adopted, the levy charges a cost per square metre of development, by type of development.

At present only the South Worcestershire Local Planning Authorities in Worcestershire have an adopted CIL charging schedule. North Worcestershire's Local Planning Authorities are currently developing Local Development Plans, which may include a CIL which encompasses transport infrastructure, technology and services.

Integrated Transport Block

The Integrated Transport Block formula was created in 2005 and, along with the highways maintenance formula, has been used to determine the Cocal capital transport settlement since 2006. This funding is provided by Government to Local Transport Authorities to fund smaller transport improvement projects (under £5 million in value) such as road safety schemes, bus priority schemes, walking and cycling schemes and transport information schemes. The funding is not ring-fenced and local authorities can spend their allocations according to their priorities. In 2014, the Integrated Transport Block was reduced by approximately 40%, with the remainder of the money being allocated instead towards the Local Growth Fund.

In 2016/17 the DfT allocated Worcestershire County Council £2.5 million Integrated Transport Block funding for small transport improvement schemes. This funding is currently allocated according to a needs formula based on six elements: deprivation, road safety, public transport, air quality, congestion and accessibility.

Local Growth Deal

Local Growth Deals provide funding to Local Enterprise Partnerships for projects that benefit the local area and economy. The first wave of Growth Deals announced on 7 July 2014 at a value of circa £6 billion. For the first

time, infrastructure, housing and other funding has been brought together into a single pot and provided directly to Local Enterprise Partnerships to invest, using their knowledge of what is needed in their local area to realise their economic potential. The Government expanded the deals in January 2015, investing a further £1 billion into local economies across England. The Government envisages that Growth Deals will include:

- Greater influence over key levers affecting local growth and freedoms and flexibilities;
- Local Growth Fund for Local Enterprise Partnerships to spend on delivery of their Strategic Economic Plan;
- Commitments from Local Enterprise Partnerships, local authorities and the private sector on their resources and levers for delivery of the Strategic Economic Plans, including through;
 - Better use of local authority assets to unlock resources to be reinvested in growth;
 - Commitments to pro-growth reforms, for example a co-ordinated approach to the development of local plans by local planning authorities across the relevant economic geography;
 - Commitment to collective decision making involving all local authorities within a Local Enterprise Partnership.

The key principle is that Growth Deals will be a partnership between the Government and Local Enterprise Partnerships, where the Government will respond to the offers made by Local Enterprise Partnerships in pursuit of the shared objective of growth. The Government and Local Enterprise Partnerships will negotiate Growth Deals on the basis of the Local Enterprise Partnerships' Strategic Economic Plans.

To date a total of £54.2 million of Growth Deal funding has been secured for Worcestershire for agreed economic projects that will be delivered between 2015 and 2021. This includes a range of schemes to improve skills road and rail connectivity, access to key employment sites and Superfast Broadband.

In Worcestershire, prominent Local Growth Funded projects include:

- Worcestershire Parkway Station;
- Worcester Six Business Park;
- Vale Business Park, Evesham;
- Redditch Skills Academy;
- Hoobrook Link Road, Kidderminster;
- Worcester Southern Link Road (A4440);
- Kidderminster Railway Station.

In July 2016, Worcestershire submitted a £35million Growth Deal 3 application. The four highways and transport related projects that have been earmarked for LGF3 funding include:

- Worcester City Centre to Pershore (via Worcestershire Parkway):
 Worcestershire Parkway Active Travel Corridor;
 - A38 Bromsgrove Key Corridor;
 - Pershore Northern Access Improvements;
 - Churchfields, Kidderminster.



The Strategic Delivery Programme

Overview

This section identifies Worcestershire County Council's proposed approach to the delivery of transport schemes in Worcestershire. The transport schemes listed in this document have been identified following extensive technical work and engagement with a wide variety of key stakeholders. They do not represent a commitment by the County Council for funding; rather, they provide the framework upon which Worcestershire County Council, together with partners, will seek to secure the necessary funding to enable delivery.

Over the lifespan of the LTP, it is recognised that the economic, social, political and environmental landscape of Worcestershire will change and as a result, schemes will be identified in response to emerging circumstances. To reflect this, the LTP Delivery Programme will be updated periodically, following work with key partners to identify other schemes and projects in the medium and long term. These will include updates to reflect revised Local Development clans, the Strategic Economic Plan and the emerging Midlands Connect Growth Agenda.

Worcestershire County Council acknowledges the critical importance of rail as a key enabler of economic activity and growth, directly connecting economies and strengthening network resilience. It is unsurprising that trends in rail patronage have exhibited significant growth over recent years. Recognising this, rail plays an essential role in Worcestershire's future transport strategy.

Delivery Area Strategies

Typically, where transport schemes are packaged together, they deliver greater cumulative benefits than individual scheme investments, increasing value for money achieved and resulting in stronger business cases for investment. Recognising this, the County Council will seek to package schemes wherever possible, to enable our schemes to compete more effectively for funding. Each of these packages of schemes will be incorporated within a broad area strategy. The three area strategies are:

- North East Worcestershire
 (Bromsgrove District and Redditch Borough);
- South Worcestershire
 (Malvern Hills District, Wychavon District and the City of Worcester);
- Wyre Forest.

Without contributions from alternative sources, including private sector contributions, some of the schemes and packages identified below may not be deliverable within the aspired timescales. This is particularly relevant for more expensive schemes, such as new rail stations and new roads. The LTP is closely aligned with the Worcestershire Local Planning Authorities' Local Development Plans, to link new developments with appropriate investment in transport infrastructure, technology and services, acting to preserve and enhance Worcestershire's economy, environment and quality of life.



Prioritisation

Worcestershire County Council recognises that the scale of proposed transport schemes in this plan cannot be delivered concurrently, as scheme development requires significant resources, including funding. To manage this, transport schemes will be prioritised for delivery, based on their ability to meet the aims and objectives of the Local Transport Plan and those of local and national funding bodies.

For larger schemes, it may be necessary to develop and deliver schemes using a phased approach. A good recent example of this is the A4440 Worcester Southern Link Road, which has been developed in four distinct phases.

The schemes that follow have been broadly prioritised according to their current development status:

- Scheme either about to be or in construction
- Scheme in development (business case development/scheme design funding required)
 - Responding to plans funding required
 - Emerging concepts funding required

North East Worcestershire Area Profile

North East Worcestershire is made up of the largely rural District of Bromsgrove and the urban Borough of Redditch. The area lies on the southern edge of the West Midlands Conurbation but is separated by the Lickey Hills. The area benefits from good access to the national Strategic Road Network, including the M42, A46 and M5. The A38, A456, A491, A448, A441 and A435, maintained by the County Council, represent the primary local network in the area. The majority of the population (71%) live in the towns of Bromsgrove and Redditch.

There are a number of Air Quality Management Areas in North East Worcestershire: one at Hagley at the junction of the A456 and A491 and three around Bromsgrove on the A38 at Stoke Heath and J1 of the M42, where the A38 crosses the motorway and Worcester Road in Bromsgrove Town Centre.



The area benefits from a number of rail stations located at Hagley, Wythall, Barnt Green, Alvechurch, Redditch (the third busiest station in terms of passenger numbers in Worcestershire) and a newly constructed station at Bromsgrove. These stations are generally served by local services which feed into the West Midlands Conurbation; however, the stations at Bromsgrove and Hagley have some services southbound into South Worcestershire and beyond. The main centres of Bromsgrove and Redditch have bus interchanges and the area is served by a bus network of prime, core and tributary routes, supported by community transport linking rural areas to Bromsgrove and Redditch.

North East Worcestershire is relatively affluent; however, there are some areas of deprivation in the urban areas, particularly parts of the wards of Abbey, Batchley & Brockhill, Church Hill and Greenlands in Redditch. Areas of unemployment concern are focussed on similar areas, with the highest concentrations of residents claiming Job Seekers Allowance (or out of work Universal Credit claimants) located in Church Hill, Lodge Park, Batchley & Brockhill in Redditch and Charford in Bromsgrove.

The Borough of Redditch prides itself on having more trees than Sherwood Forest, and the District of Bromsgrove has a key objective to preserve the attractive, rural setting of the District. Both Redditch Borough Council and Bromsgrove District Council are currently preparing their development plans. The majority of the area is characterised as green belt land, and so initial indications suggest that future growth (in terms of new homes and

business premises) will be focussed on existing urban areas. In North East Worcestershire, 66% of working residents drive to work, 12% work from home, 8% walk or cycle, 5% catch the bus, 3% take the train and the remaining 6% get to work by other means (such as by taxi, motorcycle or as a passenger in a car or van).

Despite the districts' close proximity to the West Midlands Conurbation, 50% of residents in the area who work outside the home, work locally. By far the largest employment outflow is to Birmingham, with significant flows also to Stratford-upon-Avon and Solihull.

North East Worcestershire Transport Achievements

Worcestershire County Council, Bromsgrove District Council and Redditch Borough Council have a strong track record of partnership working to deliver benefits to local residents. In North East Worcestershire, the following transport enhancements have been delivered:

- New rail station delivered in Bromsgrove;
- Refurbishment of Bromsgrove Town Centre;
- Three year 'Choose how you move Redditch' initiative to improve the awareness of sustainable travel options;



- Major investment in improving the condition of local roads in North East Worcestershire as part of the ongoing 'Driving Home' enhancement project;
- Development of Redditch Town Centre Public Realm Improvement Package;
- Redditch subway improvement programme.

North East Worcestershire Transport Challenges

Availability of public funding is expected to be limited during the Worcestershire LTP period. As such, the principal priority of Worcestershire County Council will be to ensure that best use is being made of existing transport infrastructure, by focussing on maintenance and enhancement schemes where a robust business case and funding can be identified. In each case, Worcestershire County Council will focus on those schemes which can be proven to deliver benefits in excess of their costs to the Worcestershire economy, environment and quality of life. In North East Worcestershire, the main challenges will be:

- To enable and promote growth;
- To relieve congestion;
- To tackle air quality issues;
- To enhance transport network reliability and resilience.

To bring about improvements in these areas, proposed transport schemes will be grouped into the following packages:

- North East Strategic Transport (NEST) Schemes;
- Redditch (R) Package;
- Bromsgrove (BR) Package.

Strategic Transport Schemes for North East Worcestershire

This package is expected to include (subject to definition):

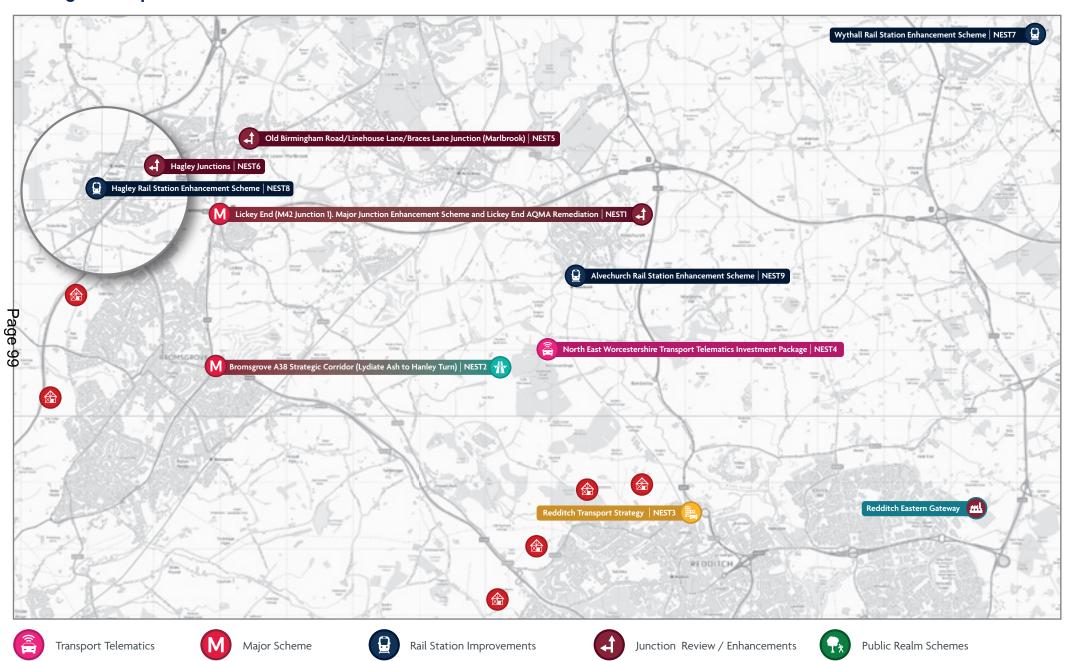
П)	Scheme Name	Potential Funding Sources	Description
7	IEST1	Lickey End (M42 Junction 1). Major Junction Enhancement Scheme and Lickey End AQMA Remediation Major Scheme	Local Transport Plan (LTP) / Bromsgrove District Council / Developers/ Highways England	Lickey End (M42, Junction 1) is widely recognised as operating in excess of built capacity and so is now heavily congested at peak times. The junction is the focus for an Air Quality Management Area and offers a challenging environment for non-motorised users. This major scheme would look at strategic options to tackle this issue, which could include redesign or junction relocation and will be delivered in partnership with Highways England.
Page 96	IEST2	Bromsgrove A38 Strategic Corridor (Lydiate Ash to Hanley Turn) Major Scheme	National Funding/ LTP/Bromsgrove District Council/ Developers	The A38 Bromsgrove Corridor Major Scheme is currently being developed by Worcestershire County Council (WCC). An Outline Business Case was submitted to the Local Transport Body (LTB) in March 2016 for Programme Entry Approval. Conditional Approval is planned to be obtained in April 2017. The scheme will support the sustainable growth of Bromsgrove by enhancing the A38 Bromsgrove Eastern Bypass. The scheme includes a series of junction enhancements where delay and congestion is currently experienced, and where conditions are predicted to deteriorate further without intervention. These works will be critical in helping to support the objectives of the Bromsgrove District Plan (BDP), the Redditch Local Plan, Worcestershire's LTP 4 and both the Worcestershire and Greater Birmingham and Solihull Strategic Economic Plans (SEP) prepared by the Local Enterprise Partnerships (LEP).
N	IEST3	Redditch Transport Strategy	Redditch Borough Council / LTP / Developers	The Redditch Transport Strategy Major Scheme will be a phased investment programme in transport infrastructure, technology and services in Redditch Town Centre to support regeneration, economic diversification and growth, directly linked to Redditch Borough Council's Local Development Plan.
٨	IEST4	North East Worcestershire Transport Telematics Investment Package	Developers/LTP	This would include Variable Message Signs, Real Time Information Systems, Signalling Improvements and Traffic Counters
N	IEST5	Old Birmingham Road/ Linehouse Lane/Braces Lane Junction (Marlbrook)	Developer/LTP	A complete review of the junction's capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.

ID	Scheme Name	Potential Funding Sources	Description
NEST6	Hagley Junctions	Developer/LTP	A complete review of a number of junctions in a given area to assess capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.
NEST7 Page 97	Wythall Rail Station Enhancement Scheme	DfT/Developer/ Rail Industry	 Station enhancements could include: Improvements to passenger information and station facilities for passengers; Facilities that will cater for current and future demand growth; Improvements to walking /cycling routes to the station; Improvements to access arrangements for cyclists and provide additional new cycle storage facilities; Set-down and pick-up facilities for taxi users and operators; Improve facilities for passengers with disabilities or who experience difficulty using the railway station facilities; Improvement to car parking; Working with Train Operating Companies to improve services.
NEST8	Hagley Rail Station Enhancement Scheme	Department for Transport (DfT) / Developer/Rail Industry	 Station enhancements could include: Improvements to passenger information and station facilities for passengers; Facilities that will cater for current and future demand growth; Improvements to walking/cycling routes to the station; Improvements to access arrangements for cyclists and provision of additional new cycle storage facilities; Set-down and pick-up facilities for taxi users and operators; Improve facilities for passengers with disabilities or who experience difficulty using the railway station facilities; Improvement to car parking; Working with Train Operating Companies to improve services.

ID	Scheme Name	Potential Funding Sources	Description
NEST9	Alvechurch Rail Station Enhancement Scheme	DfT/Developer/ Rail Industry	 Station enhancements could include: Improvements to passenger information and station facilities for passengers; Facilities that will cater for current and future demand growth; Improvements to walking/cycling routes to the station; Improvements to access arrangements for cyclists and provision of additional new cycle storage facilities; Set-down and pick-up facilities for taxi users and operators; Improve facilities for passengers with disabilities or who experience difficulty using the railway station facilities; Improvement to car parking; Working with Train Operating Companies to improve services.

Strategic Transport Schemes for North East Worcestershire

Road Scheme



Game Changer Employment Site

Housing Development



Area Transport Strategy

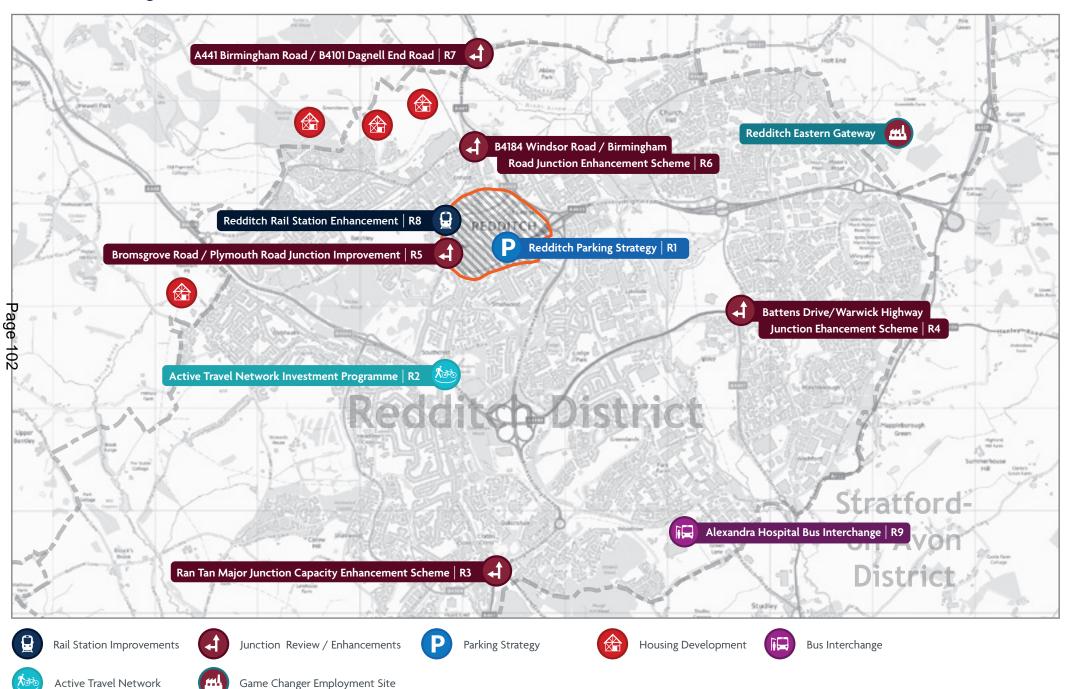
Redditch Package

This package is expected to include (subject to definition):

ID	Scheme Name	Potential Funding Sources	Description
R1	Parking Strategy	Developers/LTP	A strategic review to improve parking for cars, motorcycles and covered parking for bicycles.
R2	Active Travel Network Investment Programme	DfT funding/ Developers	Active Travel Investment Programme is a systemic investment in walking and cycling links across the Redditch area to create a comprehensive, integrated off-road network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations. This will include surfacing, signage, lighting and public realm improvements to create an attractive and coherent network.
R3	Ran Tan Major Junction Capacity Enhancement Scheme	Developers/LTP/ Maintenance	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme
a R4	Battens Drive/Warwick Highway Junction		to tackle identified issues and constraints.
R5	Plymouth Road/ Bromsgrove Road Junction	Developers/LTP	
R6	B4184 Windsor Road / Birmingham Road Junction		
R7	A441 Birmingham Road / B4101 Dagnell End Road Junction		

ID	Scheme Name	Potential Funding Sources	Description
R8	Redditch Station Enhancement Scheme	Rail Industry/LTP/ Developers	 Station enhancements could include: Improvements to passenger information and station facilities for passengers; Facilities that will cater for current and future demand growth; Improvements to walking /cycling routes to the station; Improvements to access arrangements for cyclists and provide additional new cycle storage facilities; Set-down and pick-up facilities for taxi users and operators; Improve facilities for passengers with disabilities or who experience difficulty using the railway station facilities; Improvement to car parking; Working with Train Operating Companies to improve services.
Page 101	Alexandra Hospital Bus Interchange Scheme	LTP/NHS/ Developers/ Major Scheme (DfT)	This scheme would involve the development of a multi-modal interchange (including improved waiting facilities and information systems for taxi/community transport/bus users and operators and car pick-up and drop-off facilities) at Redditch Alexandra Hospital. This scheme would also include measures to improve access to/from the hospital for taxis/community transport/buses. This improved access would be made available to emergency service vehicles, ensuring that ambulances would be able to avoid congestion en route to and from the hospital. This scheme is dependent on support from the operators of the site and local bus companies.

Redditch Package



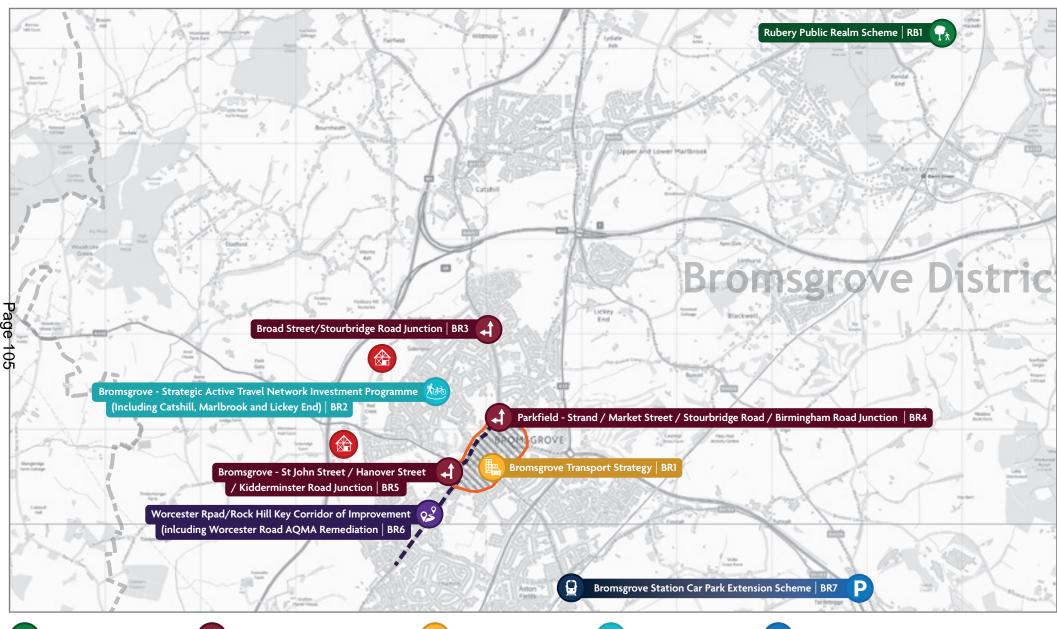
Bromsgrove Package

This package is expected to include (subject to definition):

ID	Scheme Name	Potential Funding Sources	Description
BRI	Bromsgrove Transport Strategy	LTP / Bromsgrove District Council / Developers	This proposed scheme would involve a package of Public Realm Enhancements in Bromsgrove Town Centre and would be integrated with other schemes in the area. The scheme would also involve a comprehensive multimodal review of network efficiency and infrastructure. This study would identify where to focus investment to improve the operation of the local transport network. This would also include a review of Bromsgrove's highway network to explore options to improve and disperse traffic flow to increase efficiency and AQMA remediation at Worcester Road.
BR2 Page 103	Bromsgrove - Strategic Active Travel Network Investment Programme (Including Catshill, Marlbrook and Lickey End)	DfT funding / Developers	Active Travel Investment Programme is a systemic investment in walking and cycling links across the Bromsgrove area to create a comprehensive, integrated off-road network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations. This will include surfacing, signage, lighting and public realm improvements to create an attractive and coherent network.
BR3	Broad Street/Stourbridge Road Junction	Developer/LTP	A complete review of the junction's capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle
BR4	Parkfield - Strand / Market Street / Stourbridge Road / Birmingham Road Junction		identified issues and constraints.
BR5	Bromsgrove - St John Street / Hanover Street / Kidderminster Road Junction		

ID	Scheme Name	Potential Funding Sources	Description
BR6	Bromsgrove - Worcester Road/Rock Hill Key Corridor of Improvement (including Worcester Road AQMA Remediation)	Developer/ LTP	A systemic investment in a key corridor to improve transport infrastructure to enable it to support increased economic activity (through quicker journey times and reduced congestion). This could include new technology (signals/signing) surfacing, lighting, enhanced walking/cycling infrastructure.
BR7	Bromsgrove Station - Car Park Extension Scheme	LTP/TfWM	Potential to increase car park capacity if demand grows to a point where a suitable business case can be identified to support investment.
RBI Page 104	Rubery Public Realm Scheme	Developer/LTP	A systemic investment in a town centre or area's transport infrastructure to enable it to support increased economic activity and diversification. This could include a redesign of space, new surfacing, lighting, drainage and functional changes to support enhanced accessibility by walking, cycling, passenger transport or motorised vehicle. This would need to be funded by development growth, recognising that the main shopping area would need to be enhanced to support increased demand.

Bromsgrove Package





Public Realm Schemes



Junction Review / Enhancements



Area Transport Strategy



Active Travel Network



Parking Strategy



Rail Station Improvements



Key Corridor of Improvement



Housing Development

South Worcestershire Area Profile

The area of South Worcestershire is made up of the rural districts of Malvern Hills and Wychavon, and the City of Worcester. There are two Areas of Outstanding Natural Beauty; the Malvern Hills to the west and the Cotswolds to the south and east. This whole area is focussed on Worcester as the main location of services and facilities, and a major hub for transport, providing connections to the West Midlands, the South West, the rest of the United Kingdom and international destinations, via Birmingham and Heathrow Airports (via the planned direct rail connection from Reading) in particular.

Approximately 298,600 people live in South Worcestershire (Census 2011), distributed as follows: 121,500 in Wychavon, 101,300 in Worcester and 75,700 in Malvern Hills. The majority of the population live in the urban areas, including Droitwich Spa, Evesham, Great Malvern, Pershore, Tenbury Wells, Upton-upon-Severn and Worcester City. Both Wychavon and Malvern Hills have an ageing population structure with higher proportions of their residents over 65 than Worcester (27% and 24% compared with 16%), while Worcester has a greater concentration of working age residents (63%).

There are good transport links to the West Midlands Conurbation from much of the area (via the M5 and rail network) but 70% of working residents (excluding 'home workers') work in the area. In South Worcestershire, 61% of working residents drive to work, 15% work from home, 13% walk or cycle, 3% catch the bus, 2% take the train and the remaining 6% get to work by other means (such as by taxi, motorcycle or as a passenger in a car or van).

Considering individual districts within South Worcestershire: approximately 49% of Worcester City's working residents live and work within the city, with a further 8% working mainly at home. In comparison a lower percentage of Malvern Hills (32%) and Wychavon (35%) residents travel to work in their home district, but the percentage of home workers is higher (19% for Malvern Hills, 15% for Wychavon). There are significant employment flows between the South Worcestershire districts with many people from Wychavon and Malvern Hills travelling to Worcester City for work, but also Worcester City residents working in Wychavon or Malvern Hills. The largest employment outflows from South Worcestershire as a whole are to Birmingham, other Worcestershire

districts and Stratford-upon-Avon; but a significant number of Malvern Hills residents work in neighbouring Herefordshire while Wychavon residents are also likely to travel to Tewkesbury, the Cotswolds or Cheltenham.

The area benefits from good access to the National Strategic Highway Network, including the M5, M50, and A46. The A38, A44, A4440, A422, A449, A456, A443 and A4103 and A4104, maintained by the County Council, represent the primary local highway network in the area. Some of the busiest roads in the county are located in South Worcestershire and in particular in and around Worcester City. The busiest section of the A-road network is the A44 Worcester Bridge in the City Centre. High levels of demand have led to peak period congestion, journey time unreliability, environmental issues and the designation of three Air Quality Management Areas in Worcester (Dolday/ Bridge Street, Lowesmoor and Rainbow Hill and St John's), with a number of other parts of the city being monitored.

The area benefits from a number of rail stations located in all the major urban areas, with the exception of Upton-upon-Severn and Tenbury Wells. There are reasonably frequent services between Great Malvern, Worcester, Droitwich Spa and the West Midlands conurbation and there are approximately 12 - 15 daily services between London and Worcester/Great Malvern. There is an infrequent service between Worcester and Cheltenham and no direct access to Arriva Cross Country services (operating between the North East/East Midlands, Birmingham and the South West/South Wales). This lack of strategic rail accessibility directly impacts on Worcestershire's competitiveness as a place to



South Worcestershire is a relatively affluent area. However, there are some areas of deprivation located principally in Worcester City (Warndon, Tolladine, Gorse Hill, Rainbow Hill and Dines Green) but also in Great Malvern (Pound Bank), Droitwich Spa (the Westlands Estate), and in parts of Evesham. Unemployment is also focussed on these deprived areas, with the highest concentrations of residents claiming Job Seekers Allowance located in pockets of Worcester City.

Transport Achievements in South Worcestershire

Worcestershire County Council, Malvern Hills District Council, Worcester City Council and Wychavon District Council have a strong track record of partnership working to deliver benefits to local residents. In South Worcestershire, the following transport enhancements have been delivered:

- Major investment in improving the condition of local roads in South Worcestershire as part of the ongoing "Driving Home" enhancement project;
- Southern Link Road Improvements, Phases 1 and 2;
- Replacement of Evesham Abbey Bridge and Viaduct;
- Worcester Transport Strategy (including Foregate Street Station refurbishment, new Malvern Link Station building, several Key Corridors with new bus shelters, new VMS car park spaces and bus shelter digital displays);
- Tenbury Wells Public Realm improvements (road resurfacing, repaving, new bins, flower containers, benches etc.);
- Refurbishment of Upton-Upon-Severn High Street;
- Flood alleviation schemes;
- Teme Bridge Restoration, Tenbury Wells.

Transport Challenges in South Worcestershire

Availability of public funding is expected to be limited, especially in the first years of the Worcestershire LTP4. As such, the principal priority of Worcestershire County Council will be to ensure that best use is being made of existing transport infrastructure, by focussing on maintenance and enhancement schemes where a robust business case and funding can be identified. In each case, Worcestershire County Council will focus on those schemes which can be proven to deliver benefits in excess of their costs to the Worcestershire economy, environment and quality of life. In South Worcestershire, the main challenges will be:

- To relieve congestion;
- To enable and promote growth;
- To enhance journey time reliability;
- To address deteriorated ambient air quality.

To bring about improvements in these areas, proposed transport schemes will be grouped into the following packages:

- South Worcestershire Strategic Transport (SWST) Schemes;
- South Worcestershire Active Travel Corridor (SWAT) Schemes;
- Droitwich Spa (D) Package;
- Vale of Evesham (E) Package;
- Malvern (M) and Tenbury Wells (T) Package;
- Pershore (P) Package;
- Worcester City (W) Package.

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Strategic Transport Schemes for South Worcestershire

This package is expected to include (subject to definition):

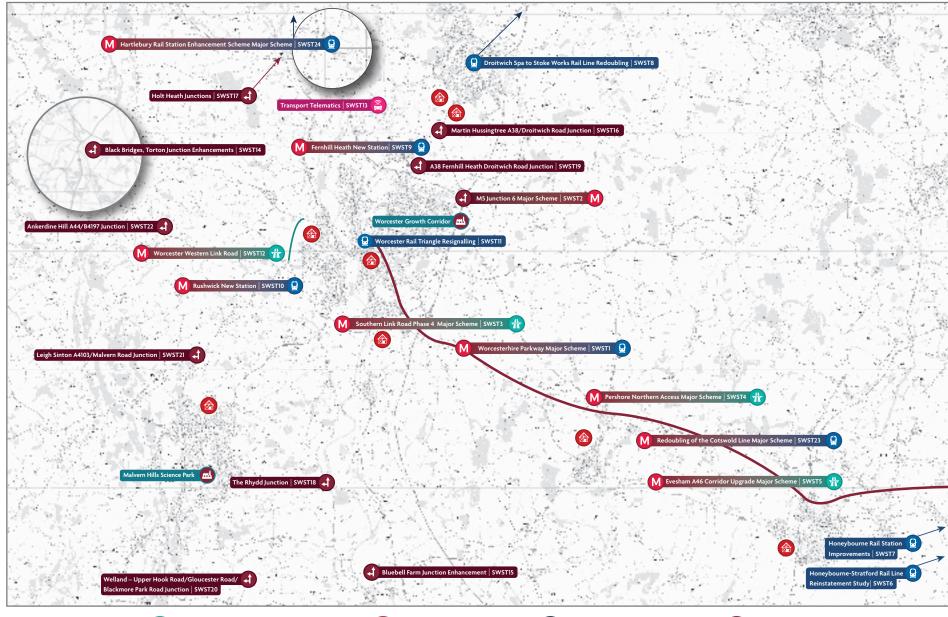
ID	Scheme Name	Potential Funding Sources	Description
	Worcestershire Parkway. Major Scheme	Prudential borrowing/LGF	The Worcestershire Parkway Major Scheme involves the development of a new parkway station at the intersection of the Bristol to Birmingham and the Worcester - London (Cotswolds Line) main line railways. This station would provide significantly improved direct access to national (inter-city express) rail services from Worcestershire, and provide significant opportunities for local economic growth.
	M5 Junction 6 - Major Capacity Enhancement Scheme. Major Scheme.	DfT/Highways England	A major investment by Highways England to increase capacity and improve safety at this junction, and to mitigate the impacts of forecast growth in demand to travel.
SWST3	Southern Link Road (A4440) Phase 4 – Ketch to Powick Hams Major Scheme	LTP/DfT/ Developers	The 2016 budget announced the launch of a competitive process within the £475m fund for Large Local Major transport schemes. This is part of the £12bn Local Growth Fund (LGF). The aim of the Large Local Majors fund is to provide funding for those exceptionally large, potentially transformative local schemes that are too big to be taken forward within regular Growth Deal allocations and could not otherwise be funded. The A4440 Worcester Southern Link Road Improvements Phase 4 includes an offline widening of the existing SLR 1.2 mile carriageway from Ketch Roundabout to Powick Roundabout to provide a dual carriageway. The scheme also includes two new bridge structures, at Carrington Bridge and at Powick Common viaduct. The sustainable transport measures include widening of the existing footway to 2.0 m wide shared pedestrian/cycle route on northern side; provision of a foot/cycle bridge linking the north and south cycle routes at Powick Roundabout, located on the west approach; and upgrade of the grade separated pedestrian route at Ketch Roundabout for north to south movements. Key scheme specific objectives include: Unlock the potential of the A4440 Worcester SLR by removing the capacity constraint at Temeside Way; Support the growth of the economy of Worcestershire and the surrounding area by reducing travel times and costs imposed on businesses, transport operators and other network users by the current and forecast traffic congestion on the A4440 Worcester SLR; Improve the resilience of the transport network to extreme weather events and unforeseen disruptions, particularly flood incidents; Support the delivery of the planned growth set out in SWDP up to 2030. This includes development sites, such as Worcester West urban extension and North East Malvern (totalling 8,000 dwellings and 15 hectares of

ID	Scheme Name	Potential Funding Sources	Description	
SWST4	Pershore Northern Access Improvements Major Scheme	LTP/Developer	 The Pershore Infrastructure Improvements scheme is currently being progressed by Worcestershire County Council. An Outline Business Case (Programme Entry) was submitted to the Local Transport Body (LTB) in March 2016 for Programme Entry Approval. Conditional Approval is planned to be obtained in April 2017. The scheme comprises: Pershore Northern Link: A new single carriageway road link, providing a critical connection between the A44 and B4083 Wyre Road, providing a significantly enhanced connection between the A44 and Pershore Town Centre; A44/A4104/B4082 Pinvin Crossroad Enhancements. The scheme will provide a new north-south route between the A44 and Pershore town centre and enable greater priority to be given to the A44 at Pinvin Crossroads. The scheme will also provide traffic relief on the A4101 Terrace Road/Station Road (north of Wyre Road) and improve connectivity to Keytec Business Park. The scheme is also assumed to support the delivery of Pershore's urban extension, as allocated in the South Worcestershire Development Plan (SWDP). 	
swst5	Evesham - A46 Corridor Major Upgrade Scheme Major Scheme	Highways England /Department for Transport / Developers	The A46 is an important trunk road linking the M5 (Junction 9, Tewkesbury) to the M40 (Junction 15, Warwick). Worcestershire County Council, in partnership with Warwickshire and Gloucestershire County Councils will continue to lobby Highways England for the upgrade of the route to 'expressway' standard (dual carriageway with limited exits) to enhance accessibility in the Vale of Evesham and improve the attractiveness of the area to live, work, visit and invest.	
SWST6	Honeybourne to Stratford- upon-Avon Rail Line Reinstatement Study	The Rail Industry / Private Sector	This scheme would involve the development of a business case and clear identification of local benefits to support the reopening of the railway link between Honeybourne and Stratford-upon-Avon. Worcestershire County Council is very supportive of this scheme, recognising the significant potential economic benefits to the Vale of Evesham area. This scheme is subject to the development of a viable business case and agreement and support from key partners, which must include: the Rail Industry, Wychavon District Council, Warwickshire County Council and Stratford-upon-Avon District Council as a minimum.	
SWST7	Honeybourne Rail Station Improvement Scheme	The Rail Industry / Developers		

ID	Scheme Name	Potential Funding Sources	Description	
SWST8	Droitwich to Stoke Works Junction- Rail Line Redoubling	The Rail Industry (Network Rail)	A proposed scheme to reinstate dual track between Stoke Works (Bromsgrove) and Droitwich Spa, to increase capacity on this route. This scheme cannot be delivered or funded by Worcestershire County Council, as the scheme is located wholly within Network Rail's asset base. Worcestershire County Council will continue to lobby the rail industry to dual this key section of Worcestershire's local rail network to support improved network integrity and capacity for further growth.	
SWST9	Fernhill Heath (Worcester North) Station Scheme - Business Case Development Major Shecme	LTP/ The Rail Industry/ Developers	This conceptual scheme could involve the development of a new station to the north of the A449 in the vicinity of Fernhill Heath. This station would provide parkway facilities for north Worcester, improving access to rail for strategic park and ride opportunities.	
SWSTI0	Rushwick (Worcester West) Station Scheme - Business Case Development Major Shecme	LTP/ The Rail Industry/ Developers	This conceptual scheme could involve the development of a new station in the vicinity of Rushwick, close to the A4440. This station would provide parkway facilities for west Worcester, improving access to rail for strategic park and ride opportunities.	
SWSTII	Worcester Rail Triangle' Major Resignalling and Reconfiguration Scheme	The Rail Industry	This critical scheme involves the complete resignalling and reconfiguration of rail infrastructure in Worcester City The city currently has some of the oldest rail signalling in the UK, with an antiquated line configuration which inhibits service frequency enhancements and directly contributes towards service unreliability by creating an unnecessary capacity constraint.	
SWST12	Worcester - Western Link Road Scheme	LTP/LGF/ Developers	This ambitious scheme would involve the development of a new link road to connect the A4440 (Southern Link Road) with the B4204 Martley Road.	
SWST13	South Worcestershire Transport Telematics Investment Package	Funding bids/ Developers	This scheme involves a comprehensive programme of investment in transport telematics, including Variable Message Signs, Real Time Information System displays, Traffic Signalling Improvements and Traffic Monitoring and Information Dissemination Devices to improve access to journey information and enhance the efficiency of Worcestershire's transport networks.	

ID	Scheme Name	Potential Funding Sources	Description	
SWST14	Black Bridges, Torton (A449 / A450 / A442) Junctions	Developer/LTP	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided)	
SWST15	Bluebell Farm (A4103 / A38) Junction			
SWST16	Martin Hussingtree - A38 Droitwich Road / A4538 Pershore Lane Junction		to identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.	
SWST17	Holt Heath Junctions (A443 / A4133)			
SWST18	The Rhydd (B4211 Guarlford Road / B4211 Upton Road / B4424 Powick Road) Junction			
SWST19	Fernhill Heath - A38 Droitwich Road / A4536 Hurst Lane Junction			
SWST20	Welland - B4208 Gloucester Road/ B4208 Blackmore Park Road / Upper Hook Road Junction			
SWST21	Leigh Sinton - A4103 / B4503 Malvern Road Junction			
SWST22	Ankerdine Hill - (A44/B4197) Junction			
SWST23	Redoubling of the Cotswold Line Major Scheme	The Rail Industry (Netwrok Rail)	This would also include joint engagement with the rail industry, Herefordshire, Gloucestershire and Oxfordshire to develop an integrated 'economic case' for North Cotswold Line improvements to provide additional Infrastructure capacity on the North Cotswold Line to support a 2 trains per hour Worcester to London Paddington service.	
SWST24	Hartlebury Rail Station Enhancement Scheme Major Scheme	DfT/Developer	 Station enhancements could include: Improvements to passenger information and station facilities for passengers; Facilities that will cater for current and future demand growth; Improvements to walking /cycling routes to the station; Improvements to access arrangements for cyclists and provide additional new cycle storage facilities; Set-down and pick-up facilities for taxi users & operators; Improve facilities for passengers with disabilities or who experience difficulty using the railway station facilities; Improvements to car parking; Working with Train Operating Companies to improve services. 	

Strategic Transport Schemes for South Worcestershire





Transport Telematics



Road Scheme



Major Scheme



Rail Station Improvements



Junction Review / Enhancements



Housing Development

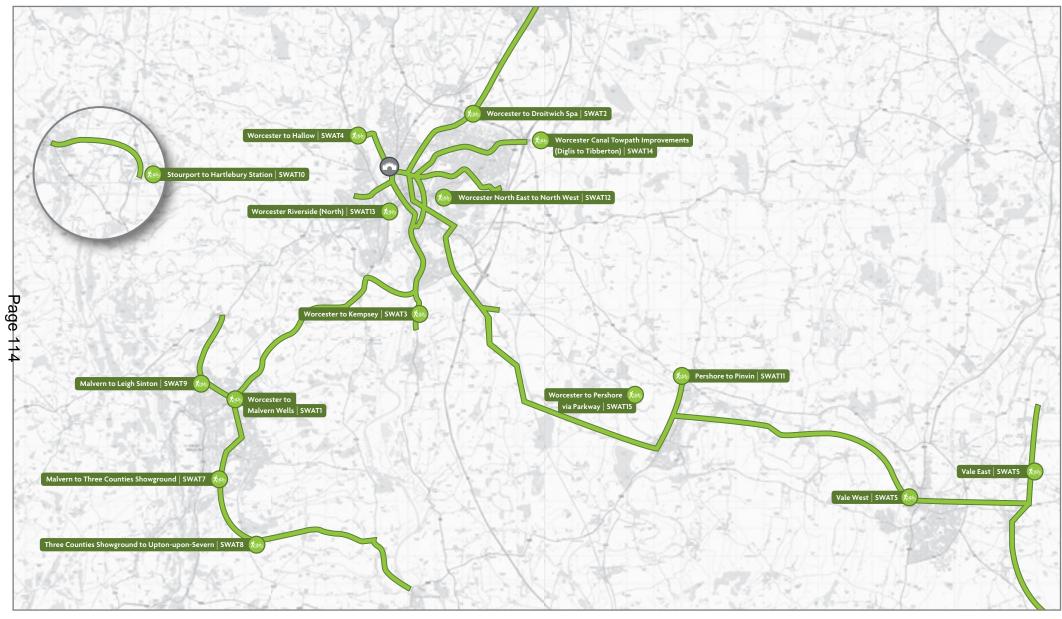


Game Changer Employment Site

Strategic Active Travel Corridor Schemes for South Worcestershire

ID	Scheme Name	Potential Funding Sources	Description		
SWAT1	Worcester to Malvern Wells (NCN41)	LTP/Developer	An 'Active Travel		
	Active Travel Corridor		Corridor' is systemic		
SWAT2	Worcester to Droitwich Spa Active Travel Corridor		investment in walking		
SWAT3	Worcester to Kempsey Active Travel Corridor		and cycling links along the corridor to create		
SWAT4	Worcester to Hallow Active Travel Corridor		a comprehensive, integrated off-road		
SWAT5	Vale West Active Travel Corridor (Pershore-Wyre Piddle-Fladbury-Charlton/Cropthorne-Evesham)		network linking residential areas with		
SWAT6	Vale East Active Travel Network Development and Improvements (Evesham-Badsey-Offenham-Littletons-Harvington-Wickhamford-Childswickham-Broadway)		key trip attractors, including schools, rail		
USWAT7	Malvern to Upton-upon-Severn Active Travel Corridor Phase 1 (Malvern to Three Counties Showground)	5	stations, town centres and employment locations. This will		
SWAT8	Malvern to Upton-upon-Severn Active Travel Corridor Phase 2 (Three Counties Showground to Upton-upon-Severn)		include surfacing, signage, lighting		
SWAT9	Malvern to Leigh Sinton Active Travel Corridor	and public real improvement.	and public realm		
SWAT10	Stourport to Hartlebury Station (Leapgate Line) Active Travel Corridor		improvements to create an attractive and coherent network.		
SWAT11	Pershore to Pinvin Active Travel Corridor				
SWAT12	Worcester North East- North West Active Travel Corridor (Lower Broadheath to Worcester Six, via new bridge at Gheluvelt Park)				
SWAT13	Worcester River Severn Active Travel Corridor (Sabrina Bridge to Kepax)				
SWAT14	Worcester - Canal Towpath Active Travel Corridor Improvement Scheme (Diglis to Tibberton)				
SWAT15	Worcester-Parkway-Pershore Active Travel Corridor				

Strategic Active Travel Corridor Schemes for South Worcestershire

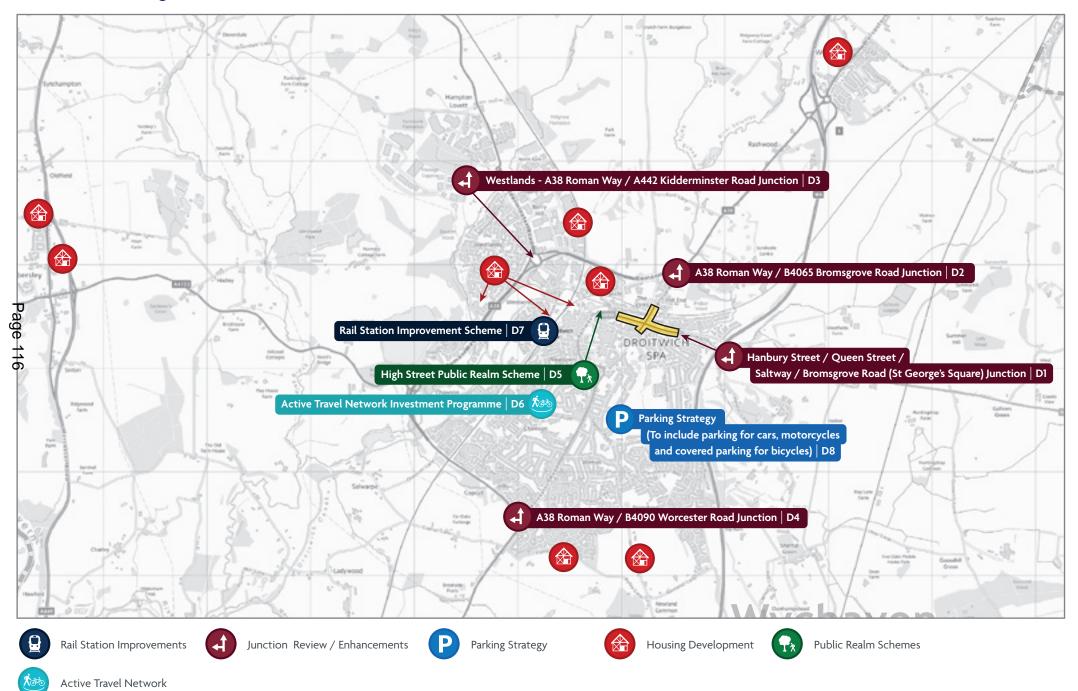




Droitwich Package

ID	Scheme Name	Potential Funding Sources	Description	
D1	Hanbury Street / Queen Street / Saltway / Bromsgrove Road (St George's Square) Junction	Developer/LTP	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to	
D2	A38 Roman Way / B4065 Bromsgrove Road Junction		identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify	
D3	Westlands - A38 Roman Way / A442 Kidderminster Road Junction		a costed improvement scheme to tackle identified issues and constraints.	
D4	A38 Roman Way / B4090 Worcester Road Junction			
D5	Droitwich Spa High Street Public Realm Scheme	LTP / Wychavon District Council / Town Council/ Developers	This proposed scheme would involve a package of Public Realm Enhancements in Droitwich Spa Town Centre.	
Page 115	Active Travel Network Investment Programme	Developer/LTP	Active Travel Investment Programme is a systemic investment in walking and cycling links across the Droitwich area to create a comprehensive, integrated network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations. This would also include a review of subways to identify cosmetic improvements.	
D7	Rail Station Improvement Scheme	The Rail Industry / LTP / Developers	This proposed scheme would include provision of improved waiting facilities for passengers, secure parking facilities for motorcycles/cycles, improved pick up and drop off facilities (cars, taxis and community transport) and accessibility enhancements to walking and cycling links between the station, the town centre and the residential catchment area.	
D8	Parking Strategy (To include parking for cars, motorcycles and covered parking for bicycles)	LTP / Developers	This proposed study would involve a comprehensive multimodal review of network efficiency and infrastructure. This study would identify where to focus investment to improve the operation of the local transport network.	

Droitwich Package



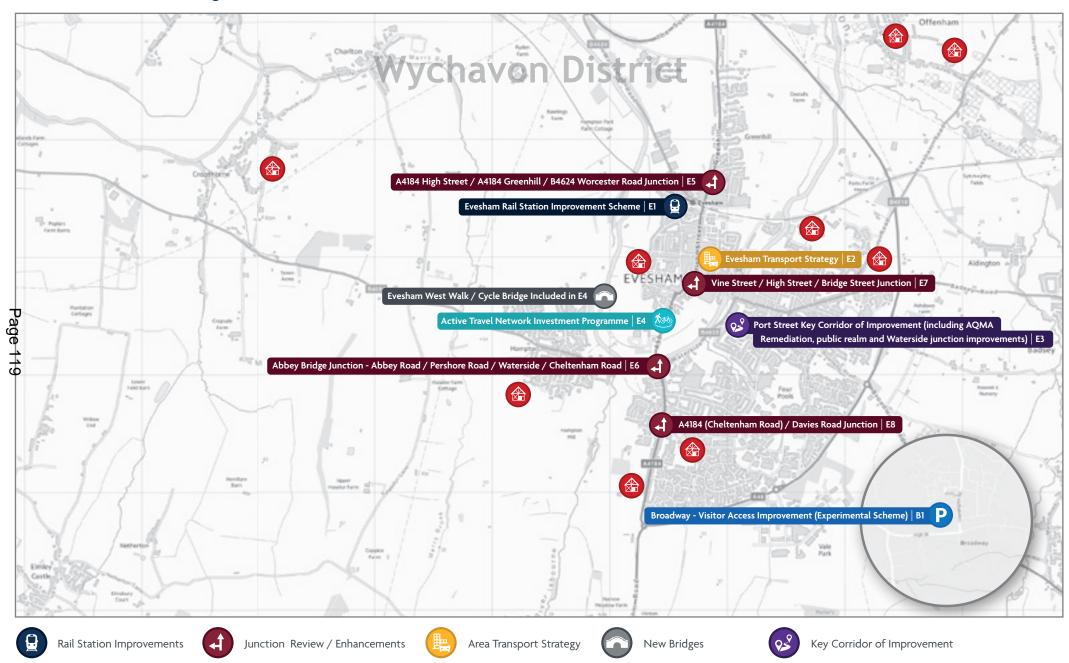
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Vale of Evesham Package

ID	Scheme Name	Potential Funding Sources	Description
El	Evesham Rail Station Improvement Scheme	The Rail Industry/LTP/ Developers	This proposed scheme would include provision of improved waiting facilities for passengers, secure parking facilities for motorcycles/cycles, improved pick up and drop off facilities (cars, taxis and community transport) and accessibility enhancements to walk and cycle links between the station, the town centre and the residential catchment area.
E2 Page 117	Evesham Transport Strategy	Maintenance/LTP/ Developers/Wychavon District Council/Major Scheme (DfT)	This scheme will seek to deliver a package of enhancements to transport infrastructure and services to support improvements to the transport network and public realm within the town. This would also include a plan to improve parking for cars, motorcycles and covered parking for bicycles. The plan would involve a comprehensive multimodal review of network efficiency and infrastructure.
E3	Port Street Key Corridor of Improvement (including AQMA Remediation, public realm and Waterside junction improvements)	Developers/ Maintenance	This proposed scheme would involve upgrading this busy junction to improve its efficiency capacity. This would also include public realm measures to improve the Broadway Road/Elm Road Junction.
E4	Active Travel Network Investment Programme	LTP/ Developers	Active Travel Investment Programme is a systemic investment in walking and cycling links across Evesham to create a comprehensive, integrated off-road network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations. This will include surfacing, signage, lighting and public realm improvements to create an attractive and coherent network.

ID	Scheme Name	Potential Funding Sources	Description	
E5	A4184 High Street / A4184 Greenhill / B4624 Worcester Road Junction	Developers/LTP/ Maintenance	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to	
E6	Abbey Bridge Junction - Abbey Road / Pershore Road / Waterside / Cheltenham Road		identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and	
E7	Vine Street / High Street / Bridge Street Junction		constraints.	
E8	A4184 (Cheltenham Road) / Davies Road Junction			
B1	Broadway - Visitor Access Improvement (Experimental Scheme)	LTP/Developers	This scheme would look to better manage on-street parking in the historic, protected village centre.	

Vale of Evesham Package



Active Travel Network

Parking Strategy

Housing Development

Malvern and Tenbury Wells Package

ID	Scheme Name	Potential Funding Sources	Description	
M1	Great Malvern Town Centre Regeneration Scheme	LTP / WCC / Malvern Hills District Council	This proposed scheme would involve a package of Public Realm Enhancements in Great Malvern Town Centre.	
M2	Parking Strategy (To include parking for cars, motorcycles and covered parking for bicycles)	LTP / Developers	This proposed study would involve a comprehensive multimodal review of network efficiency and infrastructure. This study would identify where to focus investment to improve the operation of the local transport network.	
M3 Page 120	Malvern Link (A449) Key Corridor of Improvement (Including Public Realm and Junction Enhancement at: Worcester Road / Howsell Road / Pickersleigh Road, Worcester Road / Newtown Road / Hornyold Road, Worcester Road / Pickersleigh Avenue / Richmond Road)	LTP / Developers / Malvern Hills District Council	This proposed scheme would involve a package of public realm enhancements for Malvern Link Shopping Area, including decluttering of streetscene, maintenance and replacement of street furniture and surfacing (where a need is identified) and upgrade of traffic signals at the junction of Worcester Road and Pickersleigh Avenue/Richmond Road.	
M4	Malvern Link - Station Car Park Expansion Scheme	LTP	Potential future expansion of Malvern Link Station Car Park to the north of the existing car park, using land formerly occupied by the rail industry.	
M5	Active Travel Network Investment Programme	Developer/LTP	Active Travel Investment Programme is a systemic investment in walking and cycling links across Malvern to create a comprehensive, integrated off-road network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations. This will include surfacing, signage, lighting and public realm improvements to create an attractive and coherent network.	

ID	Scheme Name	Potential Funding Sources	Description	
M6	B4208 Barnards Green Road / Pound Bank Road Junction	Developer/LTP	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required.	
M7	B4208 Pickersleigh Road / North End Lane / Hayslan Road junction		If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.	
M8	B4211 Barnards Green Rd / B4208 Pickersleigh Rd / Upper Chase Rd / Court Rd / Avenue Rd junction			
M9	A449 Belle Vue Terrace / Wells Road / B4211 Church Street junction			
M10	B4208 Barnards Green Rd / B4211 Poolbrook Road junction			
-M11	Malvern (Three Counties Showground) - B4208 Blackmore Park Rd / B4209 Hanley Road			
M12	Cowleigh Bank/Old Hollow Junction with B4208			
M13	A449 Wells Road / Upper Welland Road Junction			
TI	Tenbury Wells (Teme Street) Public Realm Enhancement Scheme (Phase 2)	LTP / Developers / Malvern Hills District Council	A proposed package of public realm enhancements for Tenbury Wells Town Centre linked to the development of a supermarket in the town. This will involve the enhancement of Teme Street to match existing areas of the town, which have benefited from improvements.	

Malvern and Tenbury Wells Package





Public Realm Schemes



Key Corridor of Improvement









Pershore Package

ID	Scheme Name	Potential Funding Sources	Description	
P1	Pershore Rail Station Improvement Scheme	The Rail Industry / Developers / LTP / Maintenance	This proposed scheme would improve the passenger facilities and information at Pershore Station and would include the provision of new passenger shelters, passenger information, secure cycle and motorcycle parking and car parking enhancements to complement investment by Network Rail and First Great Western in new facilities.	
P2	High Street (Church Street to Priest Lane) Public Realm Scheme	Developer/LTP	Investment in this area of the town centre to enable it to support increased economic activity and diversification. This could include a redesign of space, new surfacing, lighting, drainage and functional changes to support enhanced accessibility by walking, cycling, passenger transport or motorised vehicle.	
Page 123	Parking Strategy (To include parking for cars, motorcycles and covered parking for bicycles)	Developers/LTP	A complete plan to improve parking for cars, motorcycles and covered parking for bicycles. This proposed study would involve a comprehensive multimodal review of network efficiency and infrastructure. This study would identify where to focus investment to improve the operation of the local transport network.	
P4	A44 Allens Hill / A4104 Terrace Road / B4082 Main Street Junction	Developer/LTP/ Maintenance	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required.	
P5	A4104 Worcester Road / B4084 Three Springs Road Junction		If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.	
P6	A4104 Worcester Road / B4084 Station Road / High Street Junction			
P7	A4104 Station Road / B4083 Wyre Road Junction			

Pershore Package











Housing Development



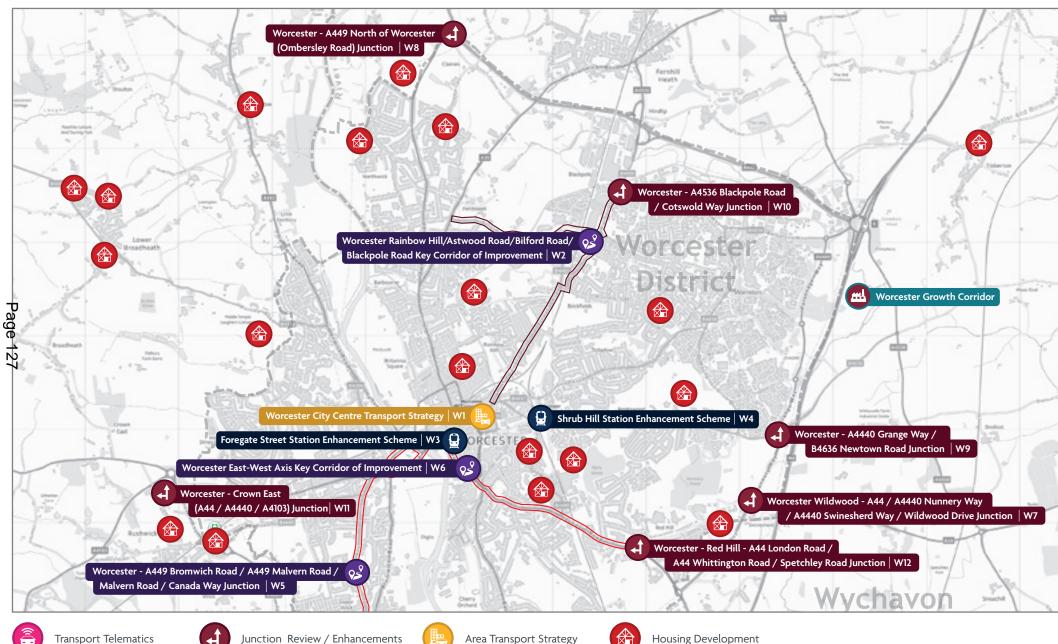
Public Realm Schemes

Worcester Package

ID	Scheme Name	Potential Funding Sources	Description
W1	Worcester City Centre Transport Strategy	Worcester City Council/ LTP/WCC/Developers	This scheme will involve the development of a detailed transport investment strategy to tackle access issues, improving the attractiveness of Worcester City Centre as a place to live, work, visit and invest, supporting its role as a critical focus for the County's economic success.
W2 Page 125	Worcester Rainbow Hill/Astwood Road/Bilford Road/ Blackpole Road Key Corridor of Improvement	Developer/LTP	A systemic investment in a key corridor to improve transport infrastructure to enable it to support increased economic activity (through quicker journey times and reduced congestion). This could include new technology (signals/signing) surfacing, lighting, enhanced walking/cycling infrastructure.
W3	Foregate Street Station Enhancement Scheme	The Rail Industry / Developers / LTP / Major Scheme (DfT) / Worcester City Council	To build on the station enhancements delivered as part of the Worcester Transport Strategy (phase 1) during LTP3 to improve the passenger facilities at Foregate Street Station and the quality of the interchange with other transport modes. This would enable it to better fulfil its role as Worcester's principal railway station.
W4	Shrub Hill Station Enhancement Scheme	Developers / The Rail Industry / Major Scheme (DfT) / Worcester City Council	Worcester Shrub Hill is currently underused. It has significant potential to perform a stronger role as a major transport interchange for Worcester, improving accessibility and attractiveness to business and visitors and encouraging economic growth. This proposed scheme would improve the quality of infrastructure and facilities at Worcester Shrub Hill Station, to enable it to perform a stronger role as a major transport interchange in Worcester.

ID	Scheme Name	Potential Funding Sources	Description
W5	Worcester - A449 Bromwich Road / A449 Malvern Road / Malvern Road / Canada Way Key Corridor of Improvement	Developer/LTP	A systemic investment in a key corridor to improve transport infrastructure to enable it to support increased economic activity (through quicker journey times and reduced congestion). This could
W6	Worcester East-West Axis Key Corridor of Improvement.		include new technology (signals/signing) surfacing, lighting, enhanced walking/cycling infrastructure.
W7	Worcester Wildwood - A44 / A4440 Nunnery Way / A4440 Swinesherd Way / Wildwood Drive Junction	Developer/LTP	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required.
W8	Worcester - A449 North of Worcester (Ombersley Road) Junction		If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.
W9 Page	Worcester - A4440 Grange Way / B4636 Newtown Road Junction		
W10	Worcester - A4536 Blackpole Road / Cotswold Way Junction		
WII	Worcester - Crown East (A44 / A4440 / A4103) Junction		
W12	Worcester - Red Hill - A44 London Road / A44 Whittington Road / Spetchley Road Junction		

Worcester Package





Rail Station Improvements



Junction Review / Enhancements

Key Corridor of Improvement



Area Transport Strategy



Housing Development



Game Changer Employment Site

Wyre Forest Area Profile

The ancient Wyre Forest, from which the District takes its name, can be found to the west of the area. To the north and east the District is largely rural, interspersed with the villages of Fairfield, Cookley, Blakedown and Wilden and a number of rural settlements, the largest of these being Wolverley and Chaddesley Corbett.

The District does not benefit from local access to the motorway network. Despite this, the area has good connections to the Black Country and wider West Midlands Conurbation to the north, and Worcester to the south, provided by the local principal road network, made up of the A448, A449, A450, A451, A456 and the A4025, maintained by Worcestershire County Council. There are congestion issues on Kidderminster Ring Road and its approaches and the A448 between Kidderminster and Bromsgrove.

There are two Air Quality Management Areas in the Wyre Forest District: one Wit Welchgate in Bewdley Town Centre and one on the Kidderminster Ring Road the Horsefair. Both locations are particularly challenging to mitigate; the Former because of historic, dense street patterns and the latter because of traffic volumes.

Despite its large population, the district has only two railway stations on the national rail network at Kidderminster and Blakedown. This may go some way to explain why Kidderminster ranks as the second busiest railway station in the county. These stations are served by local services which operate between Worcester and the West Midlands conurbation, although there are also a limited number of direct services to London provided by Chiltern Railways.

There is a poor quality bus station in Kidderminster Town Centre which is not fit for purpose, and will need to be replaced with more suitable passenger transport stopping and interchange facilities. The area is principally served by an urban bus network centred on Kidderminster; however, there are a number of less frequent interurban services which operate to Bridgnorth, Bromsgrove, Worcester, Tenbury, Ludlow and the West Midlands Conurbation. This is supported by a community transport service linking rural areas to the Wyre Forest towns.

In Wyre Forest, 65% of working residents drive to work, 12% work from home, 11% walk or cycle, 2% catch the bus, 3% take the train and the remaining 7% get to work by other means (such as by taxi, motorcycle or as a passenger in a car or van).

Wyre Forest is relatively affluent; although there are some areas of deprivation in the urban areas, particularly parts of the wards of Areley Kings (The Walshes) Broadwaters (Horsefair), Offmore and Comberton, and Oldington and Foley Park. Areas of unemployment concern are focussed on similar areas, with the highest concentrations of residents claiming Job Seekers Allowance (or out of work Universal Credit claimants) located in Oldington and Foley Park and Broadwaters.

Despite the district's proximity to the West Midlands Conurbation, 54% of residents in the area who work outside the home, work in the area. The largest employment outflows are to South Worcestershire (particularly Wychavon and Worcester), Dudley and Birmingham. The district has two of the most important tourist attractions in Worcestershire and the West Midlands, namely the Severn Valley Railway and the West Midlands Safari Park. The visitor economy is becoming increasingly important to the Wyre Forest, with the historic towns of Bewdley and Stourport-on-Severn attracting significant amounts of tourists, particularly during the summer months.



Wyre Forest Transport Achievements

Worcestershire County Council and Wyre Forest District Council have a strong track record of partnership working to deliver benefits to local residents. In the Wyre Forest, the following transport enhancements have been delivered:

- Hoobrook Link Road;
- Major investment in improving the condition of local streets in the Wyre Forest as part of the ongoing 'Driving Home' enhancement project;
- Development of a strong business case to support major investment in Kidderminster Station facilities.

Wyre Forest Transport Challenges

Availability of public funding is expected to be limited, especially in the Irst five years of the Worcestershire LTP. As such, the principal priority of Worcestershire County Council will be to ensure that best use is being made of existing transport infrastructure, by focussing on maintenance and

enhancement schemes where a robust business case and funding can be identified. In each case, Worcestershire County Council will focus on those schemes which can be proven to deliver benefits in excess of their costs to the Worcestershire economy, environment and quality of life. In the Wyre Forest, the main challenges will be:

- To relieve congestion;
- To improve journey time reliability;
- To deliver transport schemes to mitigate the effect of the local plan to accommodate development growth.

To bring about improvements in these areas, proposed transport schemes will be grouped into the following packages:

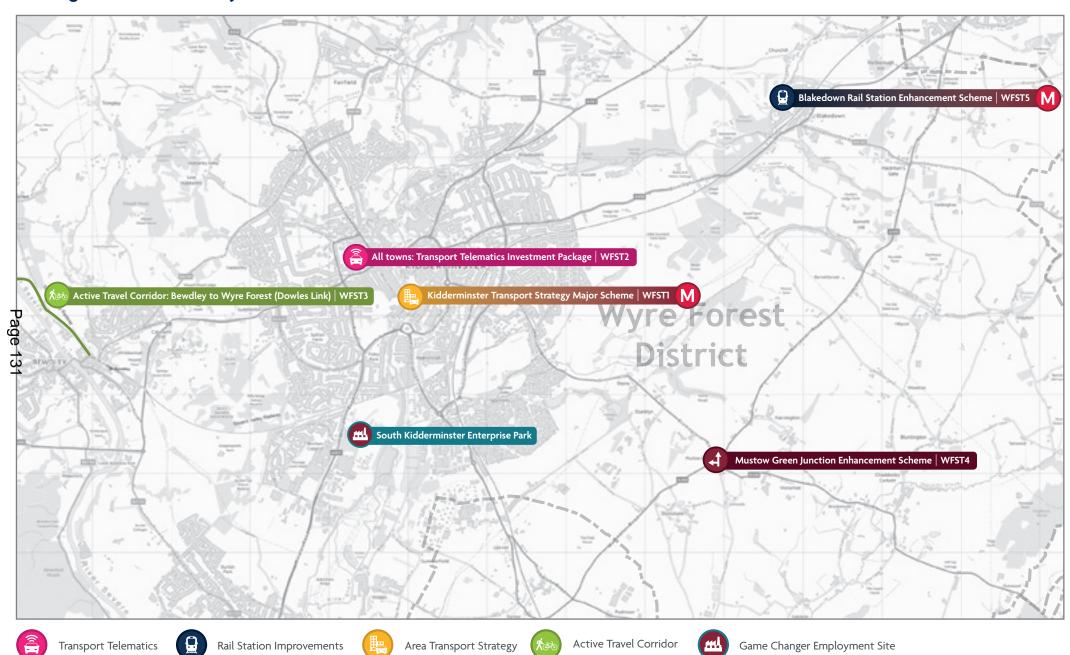
- Wyre Forest Strategic Transport (WFST) Schemes;
- Kidderminster (K) Package;
- Stourport-on-Severn (S) and Bewdley (BE) Package.



Strategic Schemes for Wyre Forest

ID	Scheme Name	Potential Funding Sources	Description
WFST1	Kidderminster Transport Strategy Major Scheme	LTP / Developers / Wyre Forest District Council	The Kidderminster Transport Strategy Major Scheme will be a phased investment programme in transport infrastructure, technology and services in Kidderminster Town Centre to support regeneration, economic diversification and growth, directly linked to District Council's Development Plan.
WFST2	All towns: Transport Telematics Investment Package	Funding bids/ Developers	This would include Variable Message Signs, Real Time Information Systems, Signalling Improvements and Traffic Counters.
WFST3	Active Travel Corridor: Bewdley to Wyre Forest (Dowles Link)	LTP/Developer	An 'Active Travel Corridor' is systemic investment in walking and cycling links along the corridor to create a comprehensive, integrated off-road network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations.
WFST4	Mustow Green Junction Enhancement Scheme	Funding bids/ Developers	A scheme to improve the efficiency of this busy junction at the confluence of the A448 and the A450.
WFST5	Blakedown Rail Station Enhancement Scheme Major Scheme	DfT/Developer	 Improvements to passenger information and station facilities for passengers; Facilities that will cater for current and future demand growth; Improvements to walking /cycling routes to the station; Improvements to access arrangements for cyclists and provide additional new cycle storage facilities; Set-down and pick-up facilities for taxi users and operators; Improve facilities for passengers with disabilities or who experience difficulty using the railway station facilities; Improvements to car parking; Working with Train Operating Companies to improve services.

Strategic Schemes for Wyre Forest



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Major Scheme

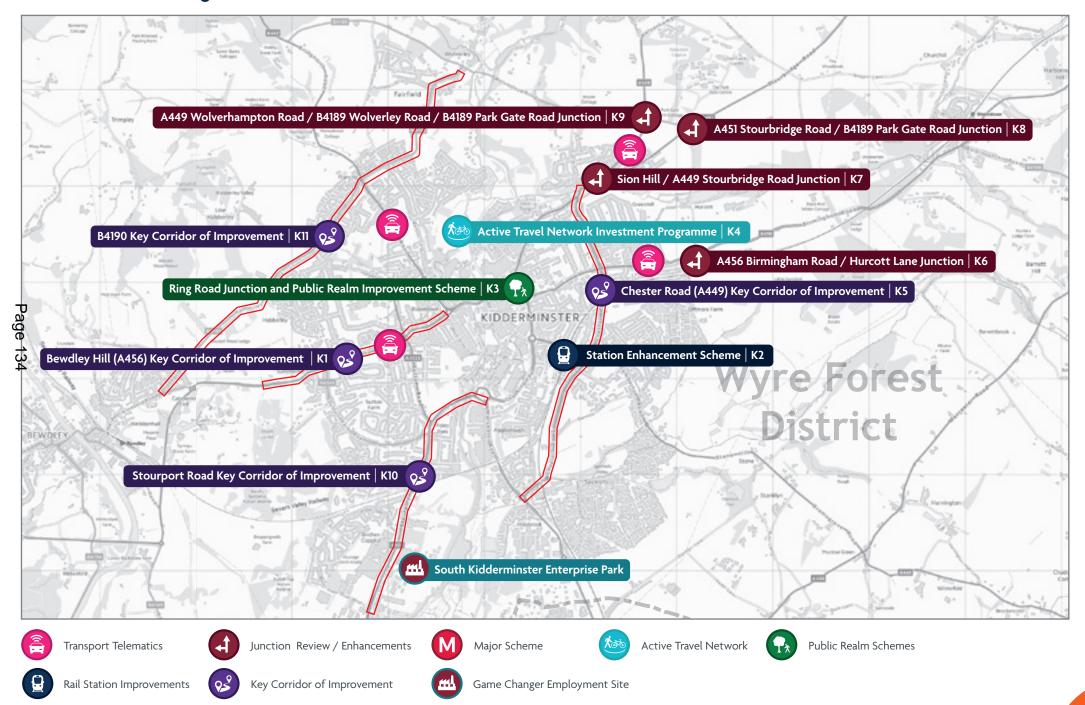
Junction Review / Enhancements

Kidderminster Package

ID	Scheme Name	Potential Funding Sources	Description
K1	Bewdley Hill (A456) Key Corridor of Improvement (including major junctions review)	Developer/LTP	A systemic investment in a key corridor to improve transport infrastructure to enable it to support increased economic activity (through quicker journey times and reduced congestion). This could include new technology (signals/signing) surfacing, lighting, enhanced walking/cycling infrastructure.
K2 Page	Station Enhancement Scheme	The Rail Industry / Severn Valley Railway / Maintenance / LTP / Developers / Wyre Forest District Council / LGF (WLEP and GBSLEP)	This proposed scheme would involve upgrading Kidderminster Railway Station so that it provides an attractive and appropriate transport gateway to Kidderminster and the Wyre Forest and is better integrated with the Severn Valley Railway and other key businesses and tourist destinations.
K3	Ring Road Junction and Public Realm Improvement Scheme	Developers / Regional Growth Fund / LTP / Major Scheme (DfT) / Wyre Forest District Council	This proposed scheme would involve the enhancement/redevelopment of the Kidderminster Ring Road to improve its efficiency, functionality and appearance. In particular, this scheme will aim to mitigate poor ambient air quality caused by high traffic volumes and congestion.
K4	Active Travel Network Investment Programme	LTP / Developers	Active Travel Investment Programme is a systemic investment in walking and cycling links across the Kidderminster area to create a comprehensive, integrated, primarily off-road network linking residential areas with key trip attractors, including schools, rail stations, town centres and employment locations. This will include surfacing, signage, lighting and public realm improvements to create an attractive and coherent network.
K5	Chester Road (A449) Key Corridor of Improvement (Including major junctions review)	Developer / LTP	A systemic investment in this key corridor to improve transport infrastructure to enable it to support increased economic activity (through quicker journey times and reduced congestion). This could include new technology (signals/signing) surfacing, lighting and enhanced walking/cycling infrastructure.

ID	Scheme Name	Potential Funding Sources	Description
K6	A456 Birmingham Road / Hurcott Lane Junction	Developer / LTP	A comprehensive review of these junctions in terms of capacity, traffic flows, design and signalling apparatus (where provided) to identify whether capacity and/or safety improvements are required. If so, this will be followed by a detailed design process to identify a costed improvement scheme to tackle identified issues and constraints.
K7	Sion Hill / A449 Stourbridge Road Junction		tackie identined issues and constraints.
K8	A451 Stourbridge Road / B4189 Park Gate Road Junction		
K9	A449 Wolverhampton Road / B4189 Wolverley Road / B4189 Park Gate Road Junction		
Page K10	Stourport Road Key Corridor of Improvement	Developer / LTP	A systemic investment in a key corridor to improve transport infrastructure to enable it to support increased economic activity (through quicker journey times and reduced congestion). This could include new technology (signals/signing) surfacing, lighting, enhanced walking/cycling infrastructure.
K11	B4190 Key Corridor of Improvement (Habberley to Wolverley, including junction with A442)		

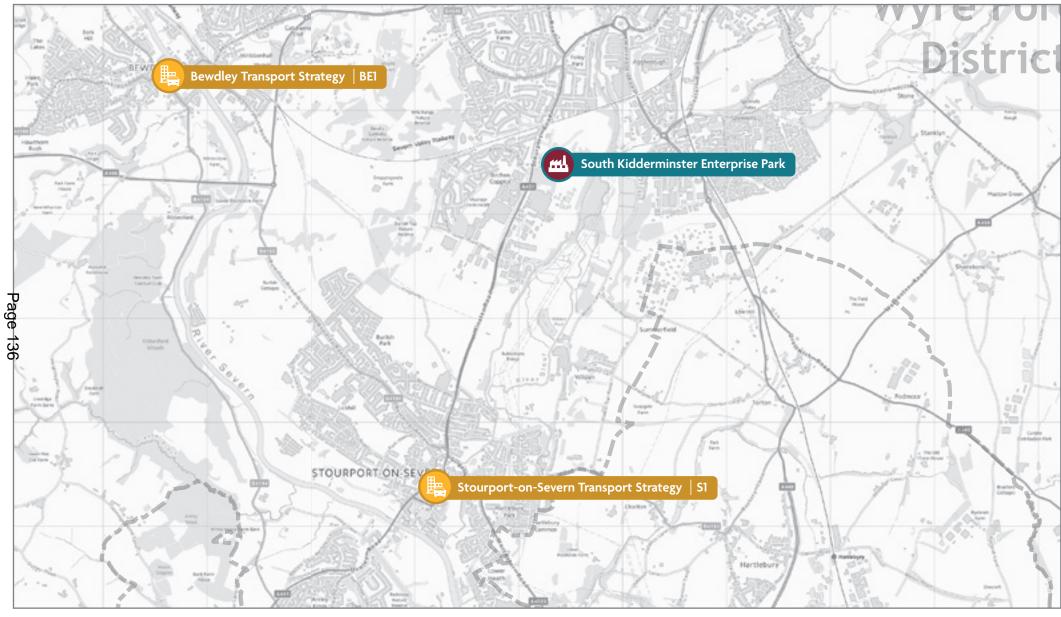
Kidderminster Package



Stourport-on-Severn and Bewdley Package

ID	Scheme Name	Potential Funding Sources	Description
S1	Stourport-on-Severn Transport Strategy	LTP / Developers	The Stourport-on-Severn Transport Strategy will involve a comprehensive multimodal review of network network efficiency and infrastructure, public realm and wider access and socio-economic needs.
			Identification of where to focus investment to improve the operation of the local transport network to support socio-economic activity and growth.
BE1	Bewdley Transport Strategy	LTP / Developers	This proposed scheme would review access arrangements to the town. It will identify where to focus investment to improve the operation of the local transport network, with a particular focus on improving ambient air quality.

Stourport-on-Severn and Bewdley Package



Game Changer Employment Site

Worcestershire County Council You can contact us in the following ways:

By telephone:

01905 844887

By post:

Economy and Infrastructure Directorate Worcestershire County Council, County Hall, Spetchley Road, Worcester WR5 2NP

By email:

Transportstrategy@worcestershire.gov.uk

Online:

www.worcestershire.gov.uk

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CONSULTATION PROJECT PLAN

LTP Refresh

TASK	ACTION / EVIDENCE	
What specifically is the decision being sought?	To agree a deliverable updated Local Transport Plan for Worcestershire, to include policy refresh and a high level strategy	
Total Budget Estimate for this consultation exercise (using higher distribution numbers and including all contingency)	£3000 (including staff time and materials)	
Has funding been identified for this consultation? – state from where	Cost Code: V19400	
Staff Resources	Andy Baker Martin Rowe Michele Jones Transport Strategy Team	
Is this a strategic consultation exercise?	Yes	
Cabinet Member with responsibility	Cllr Dr Ken Pollock	
When does this exercise need to be completed?	March 2017	
WHAT ARE YOU CONSULTING ABOUT		
Background	As the duration of the current LTP3 period is long (up to and including 2026), it was always intended to intermittently review and refresh both the policy documents and the overall Plan to ensure that they remain up to date. Since the LTP3 was put together, funding mechanisms, socio-economic aspirations and the level of evidence available to support investment in schemes has changed and many schemes included in the LTP3 have now been delivered or developed since their conception.	

TASK	ACTION / EVIDENCE		
	It is proposed to revise the LTP3 into the LTP4, to take account of these major changes.		
What is specifically being consulted about?	The current LTP3 is made up of an overall strategy or plan which includes projects and/or schemes for proposed delivery and a series of policy documents. It now is proposed to consult on:		
	 LTP4 Policy Documents and Network Management Plan: These have been reviewed, reduced in size and combined into one smaller document; 		
	 LTP4 Plan: This has been revised to remove any schemes that have been implemented since LTP3 adoption and to also include any new / emergent schemes to reflect the IDP's within the county. The Plan also includes the more 'aspirational' schemes that may have been suggested by key stakeholders during the pre-consultation period. 		
	The consultation will be split into two key phases:		
	 Pre-consultation: To deliver a number of methods to help identify any viable schemes that are not currently included within the LTP3 or the IDP's. This will seek to develop the overall strategy plan; 		
	2. The consultation: To consult on the refreshed policies document, Network Management Plan and the updated main LTP document which will include a updated set of proposed schemes via three main delivery areas (North East, South West and Wyre Forest). This may include a number of schemes resulting from the pre-consultation.		
What are the constraints?	To continue to ensure member/political support; Developer opposition; Short timelines; Staff resources.		
What is open to change and what is not? This needs to be clearly set out in our consultation material	Expectations will need to be managed during the pre-consultation stage to ensure that participants do not expect their every suggestion to be included within the final LTP 4 document. We should, however, give a commitment to due consideration of ideas. During the consultation, open comments will be invited for both the policies, Network management Plan and strategy document. Again, comments will be considered.		
Have we explained our objectives to all staff involved?	No, senior management only		

TASK	ACTION / EVIDENCE		
Do staff have the necessary skills to carry out this consultation?	Yes.		
How will our objectives to consultees be set our?	To ensure that objectives, opportunities and constraints are clear and expectations are managed. The consultation material (including presentation) should include:		
	All relevant information to ensure that participants can make an informed choice. For example:		
	The policies and Network Management Plan;Proposed schemes;		
	 An explanation of what can be changed and what cannot; Constraints. 		
	How views will be taken account by whom and by when A contact point		
	The consultation timescales /date responses needed by		
	How feedback will be provided		
	Where to find further information and future programme		
DECIDING WHO TO CONSULT			
Who are the stakeholders?	A full list of Stakeholders has been drawn up for the consultation exercise		
How will local councillor/s be informed	Meeting/emails		
What opportunities are available to local councillors to be involved in this consultation?	To support process and encourage feedback		
Consider now how you will deal with conflicting views from stakeholders / weight the views you receive	To be discussed		

TASK	ACTION / EVIDENCE			
PLANNING				
Can you use existing groups and forums for your consultation?	District Councils meetings			
Was this consultation identified in your Directorate Performance Plan?	Yes			
When do the results of your consultation need to be available in order to inform our decision?	April/May 2017			
Are there any opportunities for joining up with other consultations during your timeframe	No. This consultation process will be specific and cannot be linked to another exercise.			
Resources Financial	The costs of the exercise will be £3000 maximum for project management and production and distribution of materials etc.			
Timelines	Pre-Consultation: May 2016- July 2016			
	Evaluation of policies and Strategic plan (May- September 2016)			
	General Consultation: 22nd Dec 2016			
	Consultation Closes: 17 th March, 2017;			
	Evaluation and reporting April/May, 2017;			
	Amends to Policies and Strategic plan: May/June 2017			
	Adoption: Summer 2017			
How long before the exercise starts do you plan to publicise your consultation?	One week			
How long will we give consultees to respond to your consultation?	12 weeks			

TASK	ACTION / EVIDENCE		
Additional time build in:	 Analyse the results and prepare consultation report March/April 2017 Allow results to be considered by Project Team April/May/June Redrafts prepared for adoption end May/June 2017; Provide feedback: Summer 2017 Evaluate the consultation: End summer 2017 		
DELIVERY			
Are we using external consultants?	No		

PRE-CONSULTATION

The following stakeholders were identified to participate in a pre-consultation. Stakeholders, methods and timescales are shown in the table below:

Stakeholder	Method	When	Comment
WCC Officers	War Room (room full of maps inviting open identification of issues)	25 May 2016 to June 1 st .	Evaluation of maps end May 2016
		9 th June	Evaluation mid
WCC local members	Workshop	2016	June 2016
District Councils	Presentations to Leaders and Chiefs of schemes identified for inclusion so far.	Mid/end June	Comments end June

TASK	ACTION / EVID	ENCE	
City/Borough/District	Date	Time	
Bromsgrove DC	Thurs 21st July	6pm	
Malvern DC	Wednesday 13 th July	6pm	
Redditch BC	Monday 11th July	6pm	
Worcester City	Tuesday 5th July	6 for 6:30 pm	
Wychavon DC	Wednesday July 6th	6pm	
Wyre Forest	Thurs 14 th July	6pm	

CONSULATION / AWARENESS EXCERCISES

When 22nd December, 2016 to 17th March, 2017

What: LTP4 suite of documents

Key Stakeholders and other Stakeholders Public Awareness events Jan 2017

Draft Strategy and policies

All materials should include:

- A clear explanation of choices /opportunities for influence
- How views will be taken account by whom and by when
- A contact point/A data protection Statement
- The consultation timescales/Date responses needed by
- How feedback will be provided/Where to find further information
- Opportunities for stakeholders to evaluate our consultation, comment / complaint on process. Data protections statement

Key Stakeholder on Stakeholder list, including but not limited to:

- WCC officers
- WCC members
- WCC cabinet
- LEP
- Highways England
- Network Rail

Who

TASK	ACTION / EVIDENCE	ACTION / EVIDENCE		
	 Malvern Hills Distr Worcester City Co Wychavon District Wyre Forest Boron Joint Advisory Par Natural England English Heritage CALC Cyclist Groups Ramblers Groups Road Haulage Bus Operators Rail User Groups 	 Bromsgrove and Redditch Borough Councillors & Officers Malvern Hills District Councillors & Officers Worcester City Councillors & Officers Wychavon District Councillors & Officers Wyre Forest Borough Councillors & Officers Joint Advisory Partnership Natural England English Heritage CALC Cyclist Groups Ramblers Groups Road Haulage Bus Operators 		
How	Type of marketing/awareness raising activity Press opportunities	How it will be employed Media releases		
	Meetings and presentations	Updates to local members/District Councils and invitation to participate further		
	Events	A programme of awareness events held locally – supermarkets etc. One in every town.		
	Information materials			
	Direct Marketing			
	Website	The WCC website should be a one stop shop for all		

TASK	ACTION / EVIDENCE		
		transport information. It will be attractive, innovative and easy to navigate. It will include downloads, information, maps, online sign up forms and more.	
	Road Shows	Unstaffed roadshows around libraries	
	Travel information notice boards	Situated in key public places, poster to promote the consultation	
	Technology:	Web/social media	
We must include a Data Protection Act statement on your consultation material – has this statement been included?	Yes – see above		
Do we need to translate your material to accessible formats?	On request		
Feedback	Feedback will be provided via a report of the consultation process and findings. The results will also be available on the Web.		
	All respondents that give contact details will be entered on a date-base for future updates as the project progresses.		
STAGE 6 – ANALYSING THE RESULTS			
How will you analyse the data that you collect?	Qualitative results will be evaluated by matrix according to comment type where possible and via minutes of meeting and written responses.		

Prepared by: Michele Jones

Date: Oct 2016

Sent to Manager (Project Manager): Martin Rowe

Returned to me on (Date)

You agree the plan as set out, and you are comfortable that the relevant issues have been considered Sufficient budget / resources are available

That the spend / level of activity on this consultation is proportionate to the issue being consulted about Duties under Equalities and Data Protection Legislation have been met Staff have sufficient training / expertise to carry out the consultation

PLAN SIGNED OFF BY MANAGER / CONSULTATION COMMISSIONER (Name)

(Date):

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Worcestershire's Local Transport Plan (LTP) - 2017 / 2030 Consultation Document Winter 2016/17









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Local Transport Plan
Consultation Questionnaire

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Foreword



Welcome to the consultation on Worcestershire's next Local Transport Plan (LTP4), which sets out transport policies and strategies for Worcestershire from 2017 to 2030.

The Local Transport Plan has been developed at a time of significant political, economic and social change and to reflect national priorities, and local needs, as set out in Worcestershire County Council's Corporate Plan 2017-2022 'Shaping Worcestershire's Future'. The planning and delivery of an efficient, affordable and multimodal transport network is essential if Worcestershire is to be able to achieve its priorities and vision of a prosperous Worcestershire, as set out in this plan:

- Open for Business;
- Children and Families;
- The Environment;
- Health and Wellbeing.



Hoobrook Link Road



Worcester Six highway works

The performance of the transport network influences the Worcestershire economy, environment and the quality of life that people enjoy; enabling residents to access the services and facilities they need to enjoy a high quality of life. Businesses rely on this network to provide access for employees and to enable rapid movement of freight, providing access to raw materials and delivery of finished products. This plan focuses on delivering cost effective improvements which will maximise the efficiency of the existing network, supporting the local economy and the environment.

Worcestershire County Council has a strong record of delivering high quality transport schemes. Recent examples include improvements to the A4440 Southern Link Road, the new Hoobrook Link Road, Bromsgrove Railway Station, and public realm enhancement schemes in Worcester and Tenbury Wells. It is now time to look forward and build on these successes with both public and private sector partners.

Please take time to look at the transport proposals and policies contained within the LTP4 draft documents and let us have your comments by 17th March 2017. The finalised plan will be submitted to Cabinet in Summer 2017 for formal adoption.

Thank you,

Cllr Dr Ken Pollock, Cabinet Member with Responsibility for Economy, Skills and Infrastructure

Introduction

Welcome to the fourth Local Transport Plan (LTP) for Worcestershire which covers the period 2017-2030. During this time our county will see unprecedented change in terms of population growth, housing development, the economy and technological advancement. Transport plays a key role in facilitating and supporting these changes.

Worcestershire is facing significant challenges both in terms of transport pressures, and in terms of its growth. It connects with strategic rail and road networks and is an important link between major cities, such as Birmingham, Bristol, Cardiff and London. Transport must be able to respond to future pressures as the national and local environment changes, so that Worcestershire is always an attractive place for people to live, work, visit and invest in.

The Worcestershire LTP sets out the priorities for the county. It identifies the approach to managing the increased transport demand that is fully consistent with projected housing development and economic growth. This must be alanced during a time when we also need to tackle congestion 'hot spots' in urban areas and reduce transport derived carbon emissions.

Within the LTP, the word 'Transport' refers to the following transport modes: walking, cycling, passenger transport (bus and rail) and highways (car, van, freight, motorised two wheelers). The provision of reliable transport choice will be crucial to securing the county's economic resilience, while the promotion and use of viable transport options will help achieve a more reliable transport network and improve our air quality.



Worcestershire's LTP will be delivered during a period of significant financial constraint. Funding for local transport schemes from central government is limited and so Worcestershire County Council needs to competitively seek significant additional funding to deliver the transport schemes it identifies. Worcestershire's transport schemes therefore need to be sensibly prioritised.

What has been delivered during the Local Transport Plan 3 (2011-16)

During the short lifespan of LTP3 many improvement schemes have been delivered across the county of Worcestershire. These include:

- Worcester Transport Strategy: a complete package of measures incorporating:
 - a refurbishment of Foregate Street Railway Station;
 - several key corridor schemes in Worcester providing new traffic signals improved highway configuration, new Variable Message Signs detailing car parking availability and bus shelter digital displays;
 - Southern Link Road enhancements (Phases 1, 2 and 3);
 - a new station building at Malvern Link Railway Station;
- Hoobrook Link Road, Kidderminster;
- Complete replacement of Evesham Abbey Bridge and Viaduct;
- Tenbury Wells Public Realm improvements (road resurfacing, repaving, new bins, flower containers, benches etc.);
- Teme Bridge repairs, Tenbury;
- Bromsgrove High Street Public Realm improvements;
- Bewdley Public Realm improvements;
- Bromsgrove Railway Station improvements;
- Choose How You Move in Redditch campaign;
- Upton upon Severn Public Realm improvements.

Pull-out Local Transport Plan Consultation Questionnaire



Please pull out and fill in the answers in this questionnaire. Completed questionnaires can then be returned to:

The Transport Strategy Team
Economy and Infrastructure Directorate
Worcestershire County Council
County Hall
Spetchley Road
Worcester
Worcestershire
WR5 2NP

Alternatively, the questions can completed quickly and easily on line: www.worcestershire.gov.uk/LTP

Please return your response to us, by 17th March 2017.

Your background

1. Who are you expressing views on behalf of? (Please choose one category only)

You as an individual	A district/ town/ parish council	A charity/ voluntary/ community sector organisation	A business	Other

If selected other please specify:			

The Overall Proposed Schemes 2. To what extent do you support the overall proposed schemes contained within the LTP4 main document?

	Strongly Agree	Agree	Neither agree or disagree	Disagree	Strongly Disagree
Overall proposed schemes					
Where you have disagreed or strongly disagreed with the overall proposed schemes please using the following box to explain why.					

The Proposed Major Schemes

3. Looking at the schemes proposed in the main LTP4 document, to what extent do you support the proposed three Area Strategies. (Please choose one category only for each scheme you wish to express an opinion on)

Major Schemes	Strongly Agree	Agree	Neither agree or disagree	Disagree	Strongly Disagree
North East Strategy (including Bromsgrove and Redditch). See pages 18-27 of the main LTP document.					
South Worcestershire Strategy (including Droitwich, Evesham, Malvern, Pershore, Tenbury, Worcester and Upton upon Severn). See pages 30-49 of the main LTP document.					
Wyre Forest Strategy (including Bewdley, Kidderminster and Stourport). See pages \$2-58 of the main LTP document.					

4. Do you think there are any LTP4 schemes missing? If yes, please give the details of the scheme and why you feel it should be included in the LTP4.

Please note: if you have any comments on the LTP4 proposed schemes, these can be made in Section 9.

The LTP4 Policies Document and Network Management Plan

5. Looking now at the LTP4 policies, please confirm your level of support.

Please note: The LTP4 policy document and Network Management Plan are separate to the LTP4 main document containing the scheme proposals.

Policies	Strongly Agree	Agree	Neither agree or disagree	Disagree	Strongly Disagree
Transport and Air Quality					
Cycle Infrastructure					
Transport and Climate Change					
Motorcycling					
Tansport Engagement					
Public Realm					
Integrated Passenger Transport					
Network Management Plan					
6. Do you think there are any policies missing	g? If yes, please give the	details of the policy and	why you feel it should l	pe included in the LTP4.	

Please note: if you have any comments on the LTP4 proposed policies or Network Management Plan, these can be made in Section 9.

The Draft Strategic Environmental Assessment

This Assessment considers the environmental impacts of the emerging Local Transport Plan and any potential alternatives. This includes, for example, protected species, air quality etc.

7. We have also completed a draft strategic environmental assessment (SEA) and welcome your views. Please add any comments below:
The Draft Habitat Regulations Assessment
This Assessment considers the potential effects of the Local Transport Plan on nature conservation in certain areas.
8. We have completed a draft Habitat Regulations Assessment (HRA) and welcome your views. Please add any comments below:

Any Further Comments?

9. Are there any further comments you wish to make in relation to the LTP4 main document (containing the three Area Strategies), the Policies or the Assessments?



Personal questions

Please tell us about yourself to help us ensure that we are taking into account the views of all groups in our community. The information you provide in this questionnaire will only be used by us (Worcestershire County Council) to help us with our future plans as described in the LPT4. Any published survey results will be statistical and will not contain anything that could identify an individual respondent.

Surname:	Home Postcode:			Male	e: O	Female: O
Age:	O Under 20		O 50-59			
	O 20-29		O 60-69			
	30-39		70-79			
	O 40-49		○ 80+			
Do you cons	ider yourself:					
	Disabled					
D	O Having a long t	term health condition	1			
age	O Not Disabled		n d over the last 5 years?			
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Changed From Car	Yes (please sho	ow how in the table b	elow) O No		V	Valking
Changed From Car Bus Train	Yes (please sho	ow how in the table b	elow) O No		V	Valking



Thank you for participating in this consultation



National and Worcestershire Transport Objectives

National Transport Objectives	Shaping Worcestershire's Future Worcestershire County Council's Corporate Plan – areas of focus	Worcestershire Fourth Local Transport Plan (LTP4) Objectives
To support national economic competitiveness and growth, by delivering reliable and efficient transport networks.	Open for Business	To support Worcestershire's economic competitiveness and growth through delivering a reliable and efficient transport network. The Economic Objective
To reduce transport's emissions of carbon dioxide and other greenhouse gases, with the desired outcome of tackling climate change.	The Environment	To reduce the impacts of transport in Worcestershire on the local environment with the desired outcomes of tackling climate change and reducing the impacts of transport on public health. The Environment Objective
To contribute to better safety, security and health and longer life-expectancy by reducing the risk of death, injury or illness arising from transport and by promoting travel modes that are beneficial to health.	Health and Wellbeing Children and Families	To contribute towards better safety, security, health and longer life-expectancy in Worcestershire, by reducing the risk of death, injury or illness arising from transport and promoting healthy modes of travel. The Health and Safety Objective
To promote greater equality of opportunity for all citizens, with the desired outcome of achieving a fairer society.	Health and Wellbeing Children and Families	To optimise equality of opportunity for all of Worcestershire's citizens with the desired outcome of creating a fairer society. The Equality Objective
To improve quality of life for transport users and non-transport users, and to promote a healthy natural environment.	The Environment Health and Wellbeing Children and Families	To enhance the quality of life for Worcestershire's residents by promoting a healthy, natural environment, conserving our historic built environment and preserving our heritage assets. The Quality of Life Objective



What Documents are Being Consulted Upon as Part of the Fourth Local Transport Plan?

There are a number of documents being consulted upon as part of the LTP4 consultation. These are summarised in the table below:

Fourth Worcestershire Local Transport Plan (LTP4) Compendium

LTP Main Document, including:

North East Transport Strategy, South Worcestershire Transport Strategy, Wyre Forest Transport Strategy.

LTP Policy Document, including:

Transport and Air Quality, Transport and Climate Change, Transport Engagement, Integrated Passenger Transport, Public Realm, Cycling Infrastucture and Motorcycling Policies.

Network Management Plan

LTP Statutory Assessments:

Strategic Environmental, Habitats Regulations,



The public consultation will finish on 17th March and the responses will be published in May 2017 on the website: www.worcestershire.gov.uk/LTP4

Worcestershire County Council

You can contact us in the following ways:

By telephone:

01905 844887

By post:

Economy and Infrastructure Directorate Worcestershire County Council, County Hall, Spetchley Road, Worcester WR5 2NP

By email:

Transportstrategy@worcestershire.gov.uk

Online:

www.worcestershire.gov.uk





